令和2年度　プール制 各園支払額計算書（決算時）

（単位:円）

園　　名	定 員	総額調整対象額 A	算定基礎額 B	調整額 C=A－B 但し０以下の場合は０	基本人件費額 E=A－D	ポイント加算額 F	国基準 処遇改善等加算年額 G	所要額年額 H=E+F+G	京都市基準 処遇改善等加算年額 I	京都市基準 運営費年額 J	理論財源 K=I+J	年間支払額 (*千円未満切捨) L=H-K
旭ヶ丘保育園	90	84,798,874	79,805,876	4,992,998	79,805,876	8,234,200	7,708,410	95,748,486	8,301,810	69,234,416	77,536,226	18,212,000
紫野保育園	100	91,337,918	85,439,788	5,898,130	85,439,788	7,009,700	7,759,800	100,209,288	8,429,400	70,726,401	79,155,801	21,053,000
待鳳保育園	150	106,107,342	101,607,497	4,499,845	101,607,497	9,905,500	9,180,300	120,693,297	10,117,800	86,423,783	96,541,583	24,151,000
大徳寺保育園	100	89,028,442	83,714,524	5,313,918	83,714,524	7,627,800	7,554,000	98,896,324	8,178,300	68,387,251	76,565,551	22,330,000
洛北幼児園	90	77,130,628	79,930,760	0	77,130,628	8,234,200	7,689,100	93,053,928	8,270,200	69,078,537	77,348,737	15,705,000
上総幼児園	90	82,167,831	83,364,426	0	82,167,831	9,382,100	7,969,400	99,519,331	8,576,800	71,703,708	80,280,508	19,238,000
衣笠幼稚園	210	122,640,366	127,548,908	0	122,640,366	14,579,000	8,016,080	145,235,446	8,783,040	103,948,012	112,731,052	32,504,000
みょうりんえん	140	98,395,632	100,492,106	0	98,395,632	8,392,700	9,227,300	116,015,632	10,064,600	90,299,845	100,364,445	15,651,000
白い鳩保育園	120	97,006,781	95,688,872	1,317,909	95,688,872	9,075,700	8,947,000	113,711,572	9,721,000	83,060,543	92,781,543	20,930,000
洛陽保育園	120	94,714,573	85,897,153	8,817,420	85,897,153	5,885,200	7,748,320	99,530,673	8,345,720	73,029,837	81,375,557	18,155,000
上賀茂こども園	190	119,576,692	125,533,954	0	119,576,692	10,493,800	8,160,940	138,231,432	8,953,180	101,213,830	110,167,010	28,064,000
さつき保育園	90	64,001,307	57,205,105	6,796,202	57,205,105	7,251,200	6,499,890	70,956,195	6,938,590	59,868,135	66,806,725	4,149,000
のぞみ保育園	90	92,681,701	88,565,516	4,116,185	88,565,516	5,232,000	8,555,700	102,353,216	9,146,100	77,209,804	86,355,904	15,997,000
大宮保育園	70	73,847,520	74,679,288	0	73,847,520	7,227,800	7,529,600	88,604,920	7,947,000	66,025,897	73,972,897	14,632,000
柊野保育園	120	77,054,915	84,581,887	0	77,054,915	4,472,400	6,131,200	87,658,515	6,682,000	72,631,480	79,313,480	8,345,000
たかがみねこども園	130	81,745,737	93,318,218	0	81,745,737	7,662,900	6,532,960	95,941,597	7,118,240	80,930,806	88,049,046	7,892,000
たかつかさ保育園	140	128,316,564	119,947,918	8,368,646	119,947,918	10,788,500	10,279,000	141,015,418	11,231,200	96,950,280	108,181,480	32,833,000
妙秀こども園	90	62,799,586	65,066,092	0	62,799,586	8,669,300	6,611,700	78,080,586	7,000,700	64,485,989	71,486,689	6,593,000
こぐま白雲北保育園	90	75,102,757	84,868,358	0	75,102,757	8,852,300	5,024,100	88,979,157	5,282,100	75,495,285	80,777,385	8,201,000
北野保育園	150	108,314,282	114,588,849	0	108,314,282	9,387,400	11,244,800	128,946,482	12,194,000	106,698,873	118,892,873	10,053,000
信愛保育園	150	135,429,196	115,927,746	19,501,450	115,927,746	11,418,300	11,109,800	138,455,846	12,132,700	105,456,409	117,589,109	20,866,000
せいしん幼児園	245	157,903,056	166,342,502	0	157,903,056	13,177,900	13,920,530	185,001,486	15,119,230	139,253,993	154,373,223	30,628,000
西陣和楽園	90	87,621,945	82,428,744	5,193,201	82,428,744	7,792,700	8,120,900	98,342,344	8,724,100	73,372,505	82,096,605	16,245,000
京都市上京保育所	90	88,286,833	80,726,805	7,560,028	80,726,805	6,203,300	8,001,100	94,931,205	8,595,700	72,210,986	80,806,686	14,124,000
心月保育園	60	61,766,463	61,260,836	505,627	61,260,836	4,478,800	6,339,300	72,078,936	6,757,600	57,461,113	64,218,713	7,860,000
わかば園	170	135,117,377	141,848,966	0	135,117,377	10,735,300	11,748,700	157,601,377	12,763,500	114,112,272	126,875,772	30,725,000
中立保育園	90	107,212,260	96,341,361	10,870,899	96,341,361	5,596,900	8,906,400	110,844,661	9,475,800	80,421,530	89,897,330	20,947,000
上京陵和園	40	37,786,373	39,529,574	0	37,786,373	4,019,200	4,660,040	46,465,613	4,915,640	36,619,911	41,535,551	4,930,000
京都ＹＷＣＡあじさい保育園	60	48,330,776	57,957,993	0	48,330,776	7,381,000	3,706,120	59,417,896	3,919,200	51,722,934	55,642,134	3,775,000
第二わかば園	30	25,286,491	28,267,464	0	25,286,491	6,403,300	3,508,410	35,198,201	3,633,610	28,766,009	32,399,619	2,798,000
第二せいしん幼児園	30	38,496,643	34,707,187	3,789,456	34,707,187	6,403,300	4,059,700	45,170,187	4,264,600	31,582,653	35,847,253	9,322,000
修学院保育園	107	72,682,546	74,461,187	0	72,682,546	6,215,000	3,397,230	82,294,776	3,735,270	58,922,221	62,657,491	19,637,000
錦林保育園	70	59,012,357	61,413,336	0	59,012,357	7,321,400	6,444,200	72,777,957	6,942,200	56,751,109	63,693,309	9,084,000
ひまわり保育園	60	68,975,360	67,555,564	1,419,796	67,555,564	4,920,300	6,698,300	79,174,164	7,054,300	57,291,533	64,345,833	14,828,000
松ヶ崎こども園	90	58,512,306	59,814,003	0	58,512,306	7,433,100	6,348,100	72,293,506	6,942,800	61,328,877	68,271,677	4,021,000
ペスタロッチ保育園	60	56,631,252	53,078,446	3,552,806	53,078,446	5,796,900	6,055,260	64,930,606	6,447,360	51,742,127	58,189,487	6,741,000
聖水保育園	60	53,643,008	49,201,335	4,441,673	49,201,335	4,913,900	5,712,500	59,827,735	6,089,400	48,053,687	54,143,087	5,684,000
メグミ幼児園	60	67,888,878	64,926,742	2,962,136	64,926,742	5,185,200	6,844,000	76,955,942	7,187,700	58,402,802	65,590,502	11,365,000
八瀬保育園	30	21,149,181	21,414,025	0	21,149,181	4,284,100	1,207,560	26,640,841	1,273,620	21,120,300	22,393,920	4,246,000
だん王保育園	140	105,913,937	101,224,379	4,689,558	101,224,379	7,598,000	8,558,300	117,380,679	9,296,500	81,678,671	90,975,171	26,405,000
岡崎幼児園	60	60,181,406	60,855,940	0	60,181,406	4,920,300	6,396,100	71,497,806	6,755,700	54,320,168	61,075,868	10,421,000
鞍馬山保育園	45	41,932,563	38,663,080	3,269,483	38,663,080	5,608,600	4,638,800	48,910,480	4,922,200	39,205,160	44,127,360	4,783,000
百萬遍保育園	170	104,826,070	110,423,950	0	104,826,070	10,205,500	9,627,990	124,659,560	10,617,360	103,814,215	114,431,575	10,227,000
高野川保育園	150	129,928,741	113,761,636	16,167,105	113,761,636	8,592,700	10,444,500	132,798,836	11,413,500	98,795,623	110,209,123	22,589,000
岩倉こひつじ保育園	100	70,134,059	79,217,444	0	70,134,059	6,303,300	7,611,690	84,049,049	8,262,390	69,121,513	77,383,903	6,665,000
朱い実保育園	120	129,483,737	122,084,516	7,399,221	122,084,516	8,116,100	10,488,300	140,688,916	11,212,500	97,009,049	108,221,549	32,467,000
一乗寺保育園	120	107,843,026	106,124,990	1,718,036	106,124,990	8,116,100	9,890,400	124,131,490	10,635,700	91,443,663	102,079,363	22,052,000
風の子保育園	90	97,899,070	98,186,966	0	97,899,070	7,451,200	8,997,500	114,347,770	9,548,100	80,973,871	90,521,971	23,825,000
市原野保育園	70	72,899,761	72,725,572	174,189	72,725,572	7,581,000	7,008,200	87,314,772	7,473,800	61,546,370	69,020,170	18,294,000
村松保育園	110	108,773,443	97,322,391	11,451,052	97,322,391	8,004,400	9,129,800	114,456,591	9,863,600	84,060,210	93,923,810	20,532,000
北白川いずみ保育園	90	85,943,642	76,246,853	9,696,789	76,246,853	4,967,100	7,494,140	88,708,093	8,039,840	67,274,863	75,314,703	13,393,000
セヴァ子ども学園	100	76,382,310	89,471,682	0	76,382,310	6,833,100	8,081,100	91,296,510	8,701,400	73,845,798	82,547,198	8,749,000
高野保育園	130	118,674,800	107,342,656	11,332,144	107,342,656	7,939,500	9,559,700	124,841,856	10,442,900	89,496,900	99,939,800	24,902,000
葵保育園	60	73,911,887	71,161,086	2,750,801	71,161,086	3,507,500	7,100,400	81,768,986	7,478,600	61,105,897	68,584,497	13,184,000

園　　名	定 員	総額調整対象額 A	算定基礎額 B	調整額 C=A－B 但し０以下の場合は０	基本人件費額 E=A－D	ポイント加算額 F	国基準 処遇改善等加 算年額 G	所要額年額 H=E+F+G	京都市基準 処遇改善等加算年 額 I	京都市基準 運営費年額 J	理論財源 K=I+J	年間支払額 (*千円未満切捨) L=H-K
子どものその保育園	90	85,938,709	76,033,099	9,905,610	76,033,099	5,573,500	7,121,000	88,727,599	7,659,000	66,476,768	74,135,768	14,591,000
吉田山保育園	60	59,590,434	57,436,843	2,153,591	57,436,843	5,443,700	6,391,400	69,271,943	6,732,000	54,174,223	60,906,223	8,365,000
聖護院保育園	90	96,591,473	83,041,504	13,549,969	83,041,504	6,733,100	8,264,400	98,039,004	8,788,800	73,781,148	82,569,948	15,469,000
認定こども園京都きらら幼稚園	100	74,070,432	83,825,943	0	74,070,432	7,804,400	6,500,890	88,375,722	7,057,540	68,674,188	75,731,728	12,643,000
京都たからこども園	90	63,716,676	74,821,388	0	63,716,676	9,293,800	3,874,640	76,885,116	4,169,340	72,603,435	76,772,775	112,000
保育所型認定こども園　下鴨夢	90	86,585,364	90,781,945	0	86,585,364	7,527,800	4,968,480	99,081,644	5,307,600	77,790,125	83,097,725	15,983,000
あおぞら保育園	90	63,896,581	73,028,978	0	63,896,581	8,145,900	5,327,370	77,369,851	5,708,730	72,116,243	77,824,973	0
認定こども園　ふたば幼稚園	30	26,716,716	33,347,764	0	26,716,716	5,608,600	3,006,240	35,331,556	3,179,040	30,092,144	33,271,184	2,060,000
認可保育園　こども芸術大学	60	37,209,807	42,859,869	0	37,209,807	8,357,600	5,000,230	50,567,637	5,365,630	45,353,221	50,718,851	0
だん王夜間保育園	30	34,412,004	38,404,573	0	34,412,004	6,579,900	4,642,500	45,634,404	4,761,100	34,575,214	39,336,314	6,298,000
セヴァ　ノーチェ学園	20	18,999,220	24,399,430	0	18,999,220	5,608,600	3,294,000	27,901,820	3,416,900	24,980,163	28,397,063	0
月かげみどり保育園	40	63,273,786	67,906,596	0	63,273,786	6,068,200	4,221,160	73,563,146	4,372,360	58,841,395	63,213,755	10,349,000
二条保育園	100	98,582,248	89,310,720	9,271,528	89,310,720	7,539,500	7,924,200	104,774,420	8,651,400	72,889,946	81,541,346	23,233,000
月かげ保育園	180	89,937,802	101,350,577	0	89,937,802	10,564,000	6,843,920	107,345,722	7,741,520	86,002,001	93,743,521	13,602,000
壬生寺保育園	120	113,179,422	96,756,383	16,423,039	96,756,383	8,281,000	8,724,900	113,762,283	9,495,500	81,112,640	90,608,140	23,154,000
六満こども園	170	127,452,475	131,350,214	0	127,452,475	9,764,000	10,929,800	148,146,275	11,916,400	108,517,810	120,434,210	27,712,000
カトリック聖母保育園	180	144,518,314	133,206,986	11,311,328	133,206,986	11,100,200	11,395,260	155,702,446	12,537,660	111,166,022	123,703,682	31,998,000
円町まぶね隣保園	80	63,419,983	64,866,462	0	63,419,983	7,333,100	6,749,610	77,502,693	7,240,210	61,390,556	68,630,766	8,871,000
朱七保育所	120	96,807,604	99,844,618	0	96,807,604	6,073,500	9,432,010	112,313,114	10,000,110	87,727,812	97,727,922	14,585,000
洛西保育園	120	102,711,888	103,577,285	0	102,711,888	11,459,800	9,286,600	123,458,288	10,109,400	86,486,933	96,596,333	26,861,000
朱一保育園	210	194,060,630	175,866,137	18,194,493	175,866,137	12,371,500	17,177,500	205,415,137	18,399,200	144,930,502	163,329,702	42,085,000
おいけあした保育園	160	134,246,707	136,701,654	0	134,246,707	11,871,500	11,868,400	157,986,607	12,877,400	112,835,249	125,712,649	32,273,000
こぐま保育園	90	71,104,667	79,608,638	0	71,104,667	6,909,700	7,444,080	85,458,447	7,930,620	74,231,930	82,162,550	3,295,000
もりの詩保育園	60	51,396,909	61,114,656	0	51,396,909	5,979,900	6,419,100	63,795,909	6,800,700	54,820,479	61,621,179	2,174,000
中京みぎわ園	70	72,817,117	76,834,333	0	72,817,117	6,786,300	8,811,280	88,414,697	9,250,180	65,265,751	74,515,931	13,898,000
ＹＭＣＡ三条保育園	90	75,884,135	83,998,297	0	75,884,135	7,704,400	8,123,250	91,711,785	8,689,550	73,879,606	82,569,156	9,142,000
御所の杜ほいくえん	140	99,078,848	120,790,706	0	99,078,848	10,347,000	5,165,200	114,591,048	5,621,850	97,162,641	102,784,491	11,806,000
六満こどもの家	30	16,263,387	19,504,248	0	16,263,387	6,226,700	2,176,200	24,666,287	2,269,800	21,587,256	23,857,056	809,000
昭和保育園	140	109,077,144	101,347,803	7,729,341	101,347,803	9,364,000	9,406,570	120,118,373	10,262,970	90,171,294	100,434,264	19,684,000
真覚寺保育園	70	49,671,512	48,104,354	1,567,158	48,104,354	7,133,100	5,630,740	60,868,194	6,057,440	50,813,951	56,871,391	3,996,000
善立寺保育園	60	47,420,859	54,461,854	0	47,420,859	5,796,900	6,038,000	59,255,759	6,416,500	51,493,201	57,909,701	1,346,000
認定こども園　小松谷保育園	90	81,085,181	73,565,927	7,519,254	73,565,927	4,690,500	6,830,300	85,086,727	7,271,500	66,343,462	73,614,962	11,471,000
光保育園	50	38,256,151	43,465,209	0	38,256,151	5,796,900	4,933,310	48,986,361	5,210,910	42,767,678	47,978,588	1,007,000
永興こども園	170	114,049,748	132,985,762	0	114,049,748	13,207,700	4,589,360	131,846,808	5,038,200	113,820,736	118,858,936	12,987,000
愛友保育園	70	48,249,562	47,655,284	594,278	47,655,284	5,632,000	4,235,710	57,522,994	4,497,520	44,952,263	49,449,783	8,073,000
西念寺保育園	150	98,447,776	104,417,961	0	98,447,776	9,292,700	9,170,100	116,910,576	10,159,000	86,344,184	96,503,184	20,407,000
岩屋こども園アカンパニ	220	136,317,565	144,246,510	0	136,317,565	11,147,000	12,183,880	159,648,445	13,394,080	124,614,573	138,008,653	21,639,000
東野こども園	200	130,338,254	138,059,672	0	130,338,254	12,359,800	11,559,980	154,258,034	12,733,180	116,496,518	129,229,698	25,028,000
まんいんじこども園	150	103,573,499	115,519,331	0	103,573,499	9,034,200	8,583,660	121,191,359	9,217,620	93,561,313	102,778,933	18,412,000
なかとみこども園	110	89,128,532	88,712,011	416,521	88,712,011	6,668,200	7,880,460	103,260,671	8,581,960	74,598,332	83,180,292	20,080,000
山科保育園	50	54,782,279	59,993,360	0	54,782,279	5,891,600	6,314,670	66,988,549	6,576,470	58,058,609	64,635,079	2,353,000
おおやけこども園	319	200,687,704	222,804,682	0	200,687,704	13,796,000	14,812,330	229,296,034	16,405,130	187,921,300	204,326,430	24,969,000
安朱保育園	120	91,986,302	108,480,125	0	91,986,302	8,281,000	5,668,740	105,936,042	6,166,200	88,331,687	94,497,887	11,438,000
西野山保育園	120	104,073,985	97,166,694	6,907,291	97,166,694	8,545,900	8,632,040	114,344,634	9,446,640	80,585,006	90,031,646	24,312,000
勧修保育園	90	66,035,262	64,989,258	1,046,004	64,989,258	7,433,100	7,264,650	79,687,008	7,903,650	65,840,593	73,744,243	5,942,000
こばと保育園	120	54,360,904	63,253,328	0	54,360,904	4,990,500	4,991,710	64,343,114	5,403,190	55,858,375	61,261,565	3,081,000
陵ヶ岡こども園	245	181,746,949	187,552,606	0	181,746,949	13,442,800	18,109,000	213,298,749	19,744,300	167,176,451	186,920,751	26,377,000
山階保育園	120	96,088,205	88,970,131	7,118,074	88,970,131	8,269,300	8,220,700	105,460,131	9,027,300	76,575,109	85,602,409	19,857,000
椥辻こども園	310	203,391,711	226,268,650	0	203,391,711	13,619,400	18,440,460	235,451,571	20,400,860	187,259,344	207,660,204	27,791,000
さくら保育園	150	74,911,810	77,338,556	0	74,911,810	7,068,200	7,573,380	89,553,390	8,394,080	76,486,998	84,881,078	4,672,000
永興小金塚こども園	146	91,181,701	102,937,469	0	91,181,701	10,258,700	9,118,510	110,558,911	9,997,510	89,678,987	99,676,497	10,882,000
認定こども園　ものの木学園	95	59,429,871	72,801,485	0	59,429,871	6,568,200	7,102,130	73,100,201	7,694,630	68,499,811	76,194,441	0
若林保育園	60	52,614,832	54,555,962	0	52,614,832	8,004,400	5,821,500	66,440,732	6,167,100	48,787,176	54,954,276	11,486,000
こばと夜間保育園	30	9,712,021	14,042,912	0	9,712,021	6,050,100	1,150,760	16,912,881	1,242,760	19,035,316	20,278,076	0
稚松保育園	110	52,343,020	62,454,891	0	52,343,020	1,800,000	5,557,810	59,700,830	5,968,910	54,424,159	60,393,069	0
知真保育園	90	82,647,639	84,575,341	0	82,647,639	8,234,200	8,021,200	98,903,039	8,594,800	72,260,831	80,855,631	18,047,000

園　　名	定 員	総額調整対象額 A	算定基礎額 B	調整額 C=A－B 但し０以下の場合は０	基本人件費額 E=A－D	ポイント加算額 F	国基準 処遇改善等加 算年額 G	所要額年額 H=E+F+G	京都市基準 処遇改善等加算年 額 I	京都市基準 運営費年額 J	理論財源 K=I+J	年間支払額 (*千円未満切捨) L=H-K
たかせ保育園	90	88,552,269	81,331,158	7,221,111	81,331,158	6,026,700	8,403,860	95,761,718	8,985,860	76,194,171	85,180,031	10,581,000
五条愛児園	90	80,944,118	71,681,506	9,262,612	71,681,506	6,815,000	7,828,800	86,325,306	8,421,600	70,364,950	78,786,550	7,538,000
光林保育園	110	99,263,388	101,361,200	0	99,263,388	7,121,400	9,165,500	115,550,288	9,905,500	84,020,605	93,926,105	21,624,000
大谷保育園	100	79,875,103	87,327,266	0	79,875,103	7,009,700	8,410,400	95,295,203	9,032,800	76,569,984	85,602,784	9,692,000
たちばな保育園	90	62,867,880	69,485,628	0	62,867,880	9,022,500	7,536,000	79,426,380	8,158,800	67,811,225	75,970,025	3,456,000
下京ひかり保育園	150	121,458,089	121,053,687	404,402	121,053,687	10,358,700	11,011,530	142,423,917	11,932,530	104,635,283	116,567,813	25,856,000
西七条保育園	190	162,567,892	150,434,424	12,133,468	150,434,424	12,789,600	15,579,880	178,803,904	16,727,080	130,311,363	147,038,443	31,765,000
池坊保育園	110	80,355,675	94,981,823	0	80,355,675	7,651,200	8,922,800	96,929,675	9,664,100	81,612,460	91,276,560	5,653,000
西大路保育園	90	64,507,606	77,294,426	0	64,507,606	5,485,200	7,555,900	77,548,706	8,097,100	67,283,826	75,380,926	2,167,000
きらきら保育園	120	78,823,346	89,857,522	0	78,823,346	5,632,000	8,118,720	92,574,066	8,776,440	84,088,829	92,865,269	0
大谷園林保育園	110	79,289,352	87,209,665	0	79,289,352	8,004,400	8,470,710	95,764,462	9,109,010	79,793,790	88,902,800	6,861,000
永興開智こども園	90	77,362,244	90,643,258	0	77,362,244	7,527,800	6,686,720	91,576,764	7,169,520	78,397,663	85,567,183	6,009,000
永興くじょう保育園	60	44,102,787	54,917,952	0	44,102,787	6,944,800	5,910,600	56,958,187	6,342,600	50,820,404	57,163,004	0
青い空保育園	60	57,344,236	57,598,248	0	57,344,236	6,851,200	6,013,600	70,209,036	6,377,200	50,661,726	57,038,926	13,170,000
山ノ本保育園	60	53,055,331	57,857,044	0	53,055,331	6,851,200	4,356,880	64,263,411	4,639,470	53,390,109	58,029,579	6,233,000
上鳥羽保育園	60	49,428,286	53,679,681	0	49,428,286	4,384,100	6,017,100	59,829,486	6,397,400	51,085,163	57,482,563	2,346,000
吉祥院こども園	150	123,012,210	119,648,213	3,363,997	119,648,213	9,387,400	10,769,000	139,804,613	11,769,400	105,515,743	117,285,143	22,519,000
松ノ木保育園	50	41,437,433	41,703,887	0	41,437,433	4,107,500	4,491,510	50,036,443	4,726,610	40,621,510	45,348,120	4,688,000
塔南保育園	100	76,062,765	84,850,053	0	76,062,765	8,245,900	6,673,840	90,982,505	7,210,160	76,437,925	83,648,085	7,334,000
東寺保育園	120	70,709,576	80,702,718	0	70,709,576	11,894,900	5,954,480	88,558,956	6,479,440	67,430,342	73,909,782	14,649,000
隨林寺保育園	120	72,819,365	71,459,714	1,359,651	71,459,714	9,322,500	6,941,000	87,723,214	7,677,800	63,757,284	71,435,084	16,288,000
洛南保育園	90	74,515,723	78,367,465	0	74,515,723	12,036,400	7,819,120	94,371,243	8,423,620	70,898,015	79,321,635	15,049,000
法光院こども園	110	82,371,751	78,014,619	4,357,132	78,014,619	7,639,500	6,543,800	92,197,919	7,117,200	65,604,247	72,721,447	19,476,000
東和保育園	100	61,380,994	68,019,516	0	61,380,994	7,003,300	5,893,470	74,277,764	6,399,990	58,116,541	64,516,531	9,761,000
唐橋保育園	60	21,577,996	25,380,069	0	21,577,996	4,107,500	2,031,120	27,716,616	2,159,220	27,167,266	29,326,486	0
共栄保育園	120	96,761,997	98,376,826	0	96,761,997	8,457,600	9,081,680	114,301,277	9,882,880	84,497,472	94,380,352	19,920,000
希望の家カトリック保育園	90	87,247,349	82,935,607	4,311,742	82,935,607	9,028,900	8,326,900	100,291,407	8,927,900	75,656,631	84,584,531	15,706,000
久世西保育園	210	172,601,943	172,874,315	0	172,601,943	10,164,000	15,135,300	197,901,243	16,459,700	148,056,506	164,516,206	33,385,000
あらぐさ保育園	50	59,974,194	60,400,275	0	59,974,194	4,213,900	6,559,900	70,747,994	6,873,900	55,097,332	61,971,232	8,776,000
ひかり保育園	80	59,051,455	61,026,224	0	59,051,455	6,091,600	6,369,470	71,512,525	6,785,270	57,416,344	64,201,614	7,310,000
こども園いしはら	130	126,947,283	114,453,192	12,494,091	114,453,192	9,187,400	10,345,200	133,985,792	11,192,600	99,663,471	110,856,071	23,129,000
久世南保育園	50	33,495,945	36,592,680	0	33,495,945	5,696,900	3,874,840	43,067,685	4,123,740	36,196,605	40,320,345	2,747,000
久世築山保育園	105	60,688,293	62,117,312	0	60,688,293	7,721,400	6,758,180	75,167,873	7,396,580	64,014,352	71,410,932	3,756,000
祥南保育園	90	66,847,862	72,588,062	0	66,847,862	7,609,700	6,752,200	81,209,762	7,273,700	65,183,722	72,457,422	8,752,000
殿城保育園	60	54,127,567	57,356,840	0	54,127,567	5,532,000	5,952,800	65,612,367	6,324,800	53,385,393	59,710,193	5,902,000
村山保育園	60	56,731,160	53,119,992	3,611,168	53,119,992	5,796,900	6,063,100	64,979,992	6,457,900	51,829,195	58,287,095	6,692,000
祥豊保育園	90	96,640,037	83,861,883	12,778,154	83,861,883	6,203,300	8,577,200	98,642,383	9,143,800	77,286,696	86,430,496	12,211,000
上久世保育園	60	41,591,071	43,807,506	0	41,591,071	3,589,400	5,231,060	50,411,531	5,565,660	47,656,079	53,221,739	0
琴音つばさ保育園	120	83,479,167	97,886,676	0	83,479,167	8,457,600	7,478,800	99,415,567	8,075,920	86,305,936	94,381,856	5,033,000
みのり園	30	28,793,391	26,946,747	1,846,644	26,946,747	5,432,000	3,352,730	35,731,477	3,505,830	27,898,677	31,404,507	4,326,000
妙覚保育園	60	61,112,109	54,780,240	6,331,869	54,780,240	6,856,500	5,930,300	67,567,040	6,337,800	50,662,789	57,000,589	10,566,000
蜂ヶ岡保育園	180	133,745,985	141,968,696	0	133,745,985	12,071,500	12,058,500	157,875,985	13,283,700	117,694,984	130,978,684	26,897,000
双丘保育園	70	54,960,027	60,685,345	0	54,960,027	6,350,100	6,407,100	67,717,227	6,880,200	55,891,999	62,772,199	4,945,000
西本願寺保育園	120	103,991,752	104,782,670	0	103,991,752	7,839,500	9,128,400	120,959,652	9,928,800	85,021,223	94,950,023	26,009,000
認定こども園　まこと幼児園	110	74,813,025	84,438,913	0	74,813,025	5,961,800	7,764,300	88,539,125	8,445,100	74,567,092	83,012,192	5,526,000
太秦保育園	140	92,440,796	99,850,244	0	92,440,796	9,982,100	11,366,670	113,789,566	12,170,670	83,079,717	95,250,387	18,539,000
こども園ゆりかご	170	132,364,096	129,919,968	2,444,128	129,919,968	12,324,700	10,827,200	153,071,868	11,898,800	106,849,593	118,748,393	34,323,000
若竹保育園	90	45,394,220	49,037,237	0	45,394,220	4,419,200	4,794,890	54,608,310	5,264,780	48,245,638	53,510,418	1,097,000
向上社保育園	110	91,501,790	98,739,538	0	91,501,790	6,326,700	9,130,400	106,958,890	9,832,900	83,368,642	93,201,542	13,757,000
聖徳保育園	60	48,295,327	47,156,158	1,139,169	47,156,158	4,295,800	4,657,700	56,109,658	5,073,000	41,464,679	46,537,679	9,571,000
山ノ内保育園	120	93,925,108	97,598,955	0	93,925,108	6,956,500	8,730,120	109,611,728	9,450,120	81,554,850	91,004,970	18,606,000
花園保育園	60	47,933,156	58,390,644	0	47,933,156	5,185,200	6,512,600	59,630,956	6,902,600	56,010,086	62,912,686	0
つわぶき園	130	87,455,660	82,001,373	5,454,287	82,001,373	9,340,600	8,148,000	99,489,973	8,992,800	77,900,900	86,893,700	12,596,000
富士保育園	120	120,479,628	99,372,028	21,107,600	99,372,028	7,044,800	9,082,120	115,498,948	9,829,720	84,867,864	94,697,584	20,801,000
このしま保育園	130	107,198,025	117,571,040	0	107,198,025	7,421,400	10,486,000	125,105,425	11,318,800	97,869,523	109,188,323	15,917,000
うぐいす保育園	95	97,321,068	90,942,569	6,378,499	90,942,569	8,864,000	9,577,340	109,383,909	10,201,240	75,842,893	86,044,133	23,339,000

園　　名	定 員	総額調整対象額 A	算定基礎額 B	調整額 C=A－B 但し０以下の場合は０	基本人件費額 E=A－D	ポイント加算額 F	国基準 処遇改善等加 算年額 G	所要額年額 H=E+F+G	京都市基準 処遇改善等加算年 額 I	京都市基準 運営費年額 J	理論財源 K=I+J	年間支払額 (*千円未満切捨) L=H-K
嵯峨野こども園	110	86,335,090	86,067,142	267,948	86,067,142	5,432,000	7,909,640	99,408,782	8,596,840	74,687,857	83,284,697	16,124,000
安井保育園	120	80,690,211	86,678,016	0	80,690,211	10,135,300	7,967,610	98,793,121	8,716,050	82,868,186	91,584,236	7,208,000
西京極保育園	120	119,811,898	121,786,172	0	119,811,898	8,027,800	10,614,000	138,453,698	11,473,300	99,466,622	110,939,922	27,513,000
御室保育園	90	82,233,623	78,795,096	3,438,527	78,795,096	5,761,800	7,374,000	91,930,896	7,965,600	65,930,772	73,896,372	18,034,000
西院保育園	70	69,081,444	67,900,814	1,180,630	67,900,814	6,879,900	7,806,500	82,587,214	8,261,300	59,121,324	67,382,624	15,204,000
嵯峨こばと保育園	50	77,705,619	81,896,618	0	77,705,619	5,020,300	7,838,210	90,564,129	8,090,210	70,828,873	78,919,083	11,645,000
ときわ保育園	120	84,501,891	91,594,090	0	84,501,891	6,691,600	8,955,460	100,148,951	9,707,860	83,353,493	93,061,353	7,087,000
梅ノ宮保育園	240	138,781,978	155,063,526	0	138,781,978	10,087,400	14,152,000	163,021,378	15,576,400	144,697,882	160,274,282	2,747,000
川勝寺保育園	90	100,774,052	88,795,608	11,978,444	88,795,608	5,761,800	8,552,400	103,109,808	9,154,800	77,417,835	86,572,635	16,537,000
蜂ヶ岡けやき保育園	110	90,337,106	92,752,440	0	90,337,106	11,436,400	9,208,920	110,982,426	9,936,920	77,046,071	86,982,991	23,999,000
みつばち菜の花保育園	90	71,439,673	78,659,065	0	71,439,673	8,145,900	7,503,100	87,088,673	8,109,500	67,390,073	75,499,573	11,589,000
清明保育園	90	70,768,344	82,211,672	0	70,768,344	5,585,200	6,423,840	82,777,384	6,881,760	72,029,932	78,911,692	3,865,000
保育所型照隅認定こども園	90	75,074,586	86,302,953	0	75,074,586	6,909,700	8,059,800	90,044,086	8,654,500	75,495,723	84,150,223	5,893,000
うたの里保育園	90	73,813,056	86,185,008	0	73,813,056	5,850,100	7,605,450	87,268,606	8,116,290	76,171,094	84,287,384	2,981,000
富士夜間保育園	30	24,085,230	22,108,820	1,976,410	22,108,820	6,756,500	2,303,460	31,168,780	2,431,060	23,436,994	25,868,054	5,300,000
山田保育園	90	78,927,816	83,827,012	0	78,927,816	7,881,000	8,021,100	94,829,916	8,608,700	72,122,325	80,731,025	14,098,000
桂保育園	90	67,731,611	76,987,308	0	67,731,611	8,134,200	6,528,240	82,394,051	6,996,510	64,448,327	71,444,837	10,949,000
嵐山保育園	120	69,298,135	71,242,936	0	69,298,135	9,234,200	6,577,390	85,109,725	7,335,190	62,037,623	69,372,813	15,736,000
京都白百合保育園	190	147,404,536	152,065,800	0	147,404,536	12,348,100	13,001,500	172,754,136	14,208,700	126,166,569	140,375,269	32,378,000
川岡保育園	90	82,469,155	79,956,984	2,512,171	79,956,984	4,613,900	7,986,400	92,557,284	8,516,800	71,250,797	79,767,597	12,789,000
川島保育園	120	112,519,413	105,377,860	7,141,553	105,377,860	8,634,200	9,621,100	123,633,160	10,385,500	89,279,245	99,664,745	23,968,000
西嶺保育園	75	64,948,443	59,072,064	5,876,379	59,072,064	6,008,600	6,394,600	71,475,264	6,861,400	57,421,473	64,282,873	7,192,000
樫原保育園	90	90,080,200	79,413,876	10,666,324	79,413,876	7,969,300	8,035,300	95,418,476	8,616,100	72,221,490	80,837,590	14,580,000
新林保育園	120	105,747,076	99,714,570	6,032,506	99,714,570	8,810,800	9,097,600	117,622,970	9,852,400	84,160,682	94,013,082	23,609,000
くすのき保育園	90	78,878,311	78,635,472	242,839	78,635,472	5,761,800	7,726,400	92,123,672	8,279,600	69,309,829	77,589,429	14,534,000
牛ヶ瀬保育園	90	79,275,353	85,203,512	0	79,275,353	6,026,700	8,248,700	93,550,753	8,818,700	74,179,834	82,998,534	10,552,000
さふらん保育園	120	90,753,500	77,987,028	12,766,472	77,987,028	5,620,300	7,349,470	90,956,798	8,081,370	70,739,070	78,820,440	12,136,000
つみき保育園	170	134,012,265	120,274,330	13,737,935	120,274,330	10,117,200	10,489,080	140,880,610	11,518,080	103,008,485	114,526,565	26,354,000
大原野こども園	140	98,635,923	109,102,669	0	98,635,923	9,982,100	8,218,770	116,836,793	8,949,210	91,217,012	100,166,222	16,670,000
樫原ふじ保育園	90	51,479,373	54,474,454	0	51,479,373	7,079,900	6,261,110	64,820,383	6,810,710	57,391,073	64,201,783	618,000
福西保育園	150	105,358,600	106,984,704	0	105,358,600	9,917,200	10,256,400	125,532,200	11,200,300	97,696,527	108,896,827	16,635,000
桂東こども園	145	109,358,300	116,070,547	0	109,358,300	9,917,200	10,852,410	130,127,910	11,709,510	94,574,476	106,283,986	23,843,000
竹の里保育園	150	115,154,573	111,371,497	3,783,076	111,371,497	9,564,000	10,411,300	131,346,797	11,354,500	98,373,491	109,727,991	21,618,000
上里竹の子こども園	90	67,508,277	66,645,897	862,380	66,645,897	3,542,600	6,440,200	76,628,697	6,839,200	62,543,496	69,382,696	7,246,000
桂坂保育園	90	85,752,685	72,874,632	12,878,053	72,874,632	7,609,700	7,682,300	88,166,632	8,237,900	68,666,017	76,903,917	11,262,000
みつばち保育園	90	93,126,180	87,202,230	5,923,950	87,202,230	6,115,000	8,380,700	101,697,930	8,907,300	74,994,998	83,902,298	17,795,000
京都にじこども園	150	108,591,274	127,123,598	0	108,591,274	12,566,200	10,905,180	132,062,654	11,746,380	104,189,698	115,936,078	16,126,000
東桂坂保育園	100	83,541,814	84,613,944	0	83,541,814	8,864,000	7,635,500	100,041,314	8,297,900	69,522,268	77,820,168	22,221,000
こぐま上野保育園	100	81,241,162	89,665,228	0	81,241,162	8,864,000	6,499,180	96,604,342	6,914,980	75,601,641	82,516,621	14,087,000
桂ぶどうの木こども園	130	101,687,391	103,969,072	0	101,687,391	9,175,700	9,291,620	120,154,711	10,075,920	90,403,841	100,479,761	19,674,000
かつらのみや保育園	90	70,875,407	79,108,949	0	70,875,407	4,702,200	5,193,360	80,770,967	5,565,270	68,796,896	74,362,166	6,408,000
月見ヶ丘こどもの家	60	54,856,795	54,593,494	263,301	54,593,494	4,202,200	5,503,300	64,298,994	5,788,600	48,395,197	54,183,797	10,115,000
まめのき保育園	90	71,977,277	81,610,153	0	71,977,277	5,408,600	5,493,660	82,879,537	5,879,290	71,727,525	77,606,815	5,272,000
桜の杜つばさ保育園	120	73,728,926	92,255,087	0	73,728,926	8,722,500	8,086,950	90,538,376	8,755,020	82,911,766	91,666,786	0
かつらのもり保育園	60	37,242,000	46,781,532	0	37,242,000	6,768,200	2,140,250	46,150,450	2,274,050	43,499,435	45,773,485	376,000
よど保育園	110	82,012,224	87,469,162	0	82,012,224	7,462,900	8,339,490	97,814,614	8,964,490	76,548,448	85,512,938	12,301,000
桃嶺保育園	140	97,437,406	108,458,038	0	97,437,406	7,168,200	10,289,000	114,894,606	11,238,600	97,171,814	108,410,414	6,484,000
向島保育園	150	120,918,889	116,244,874	4,674,015	116,244,874	9,475,700	10,355,900	136,076,474	11,302,700	97,710,429	109,013,129	27,063,000
世光保育園	150	110,335,813	104,822,821	5,512,992	104,822,821	9,993,800	9,570,630	124,387,251	10,407,730	91,183,297	101,591,027	22,796,000
伏見幼児園	120	78,632,429	82,818,454	0	78,632,429	9,605,500	8,430,600	96,668,529	9,212,900	77,974,292	87,187,192	9,481,000
板橋保育園	80	85,922,351	86,130,960	0	85,922,351	6,821,400	9,150,300	101,894,051	9,713,100	82,887,516	92,600,616	9,293,000
みどり保育園	80	51,091,536	58,587,912	0	51,091,536	6,450,100	6,024,780	63,566,416	6,497,580	57,044,916	63,542,496	23,000
住吉保育園	80	69,342,098	69,211,548	130,550	69,211,548	7,686,300	6,999,900	83,897,748	7,518,300	62,159,558	69,677,858	14,219,000
住吉西保育園	120	86,179,673	93,174,470	0	86,179,673	6,515,000	8,855,300	101,549,973	9,599,300	81,864,643	91,463,943	10,086,000
横大路こども園	225	160,048,286	163,477,486	0	160,048,286	13,972,600	14,544,500	188,565,386	15,995,800	145,603,089	161,598,889	26,966,000
下鳥羽こども園	240	136,717,863	149,661,686	0	136,717,863	12,383,200	13,493,400	162,594,463	14,963,200	137,709,407	152,672,607	9,921,000

園　　名	定 員	総額調整対象額 A	算定基礎額 B	調整額 C=A－B 但し０以下の場合は０	基本人件費額 E=A－D	ポイント加算額 F	国基準 処遇改善等加 算年額 G	所要額年額 H=E+F+G	京都市基準 処遇改善等加算年 額 I	京都市基準 運営費年額 J	理論財源 K=I+J	年間支払額 (*千円未満切捨) L=H-K
神川保育園	240	176,861,912	164,834,743	12,027,169	164,834,743	11,058,700	15,475,670	191,369,113	17,038,370	152,132,293	169,170,663	22,198,000
桃陵乳児保育園	90	126,485,786	114,605,346	11,880,440	114,605,346	8,787,400	10,685,200	134,077,946	11,391,500	98,757,539	110,149,039	23,928,000
桃陵保育園	90	47,972,181	42,348,756	5,623,425	42,348,756	6,173,500	4,441,700	52,963,956	4,979,700	40,488,699	45,468,399	7,495,000
淀白鳥保育園	170	124,455,051	136,346,146	0	124,455,051	13,207,700	13,487,430	151,150,181	14,597,030	113,442,863	128,039,893	23,110,000
城之内保育園	90	75,028,098	70,872,762	4,155,336	70,872,762	6,368,200	7,448,130	84,689,092	8,003,930	67,981,074	75,985,004	8,704,000
二の丸保育園	180	95,650,618	109,584,800	0	95,650,618	8,462,900	11,125,100	115,238,618	12,262,100	109,574,257	121,836,357	0
野の百合保育園	90	70,475,661	73,050,012	0	70,475,661	9,199,100	7,682,400	87,357,161	8,272,800	69,387,120	77,659,920	9,697,000
みぎわ保育園	150	132,334,013	137,920,413	0	132,334,013	11,683,200	12,051,800	156,069,013	13,033,700	114,125,257	127,158,957	28,910,000
第二あけぼの保育園	35	50,557,351	54,827,208	0	50,557,351	6,762,900	5,829,660	63,149,911	6,063,460	49,819,324	55,882,784	7,267,000
白菊こども園	120	78,737,715	84,937,004	0	78,737,715	6,768,200	6,632,910	92,138,825	7,198,020	72,692,594	79,890,614	12,248,000
つぼみ保育園	90	78,590,028	70,682,074	7,907,954	70,682,074	6,726,700	7,193,000	84,601,774	7,731,200	64,065,584	71,796,784	12,804,000
羽束師保育園	100	80,839,729	85,831,684	0	80,839,729	6,126,700	8,136,500	95,102,929	8,830,900	74,909,466	83,740,366	11,362,000
城南保育園	90	72,927,605	75,028,602	0	72,927,605	8,940,600	7,600,060	89,468,265	8,137,860	68,710,915	76,848,775	12,619,000
ピノキオ保育園	90	79,833,817	74,425,356	5,408,461	74,425,356	7,427,800	7,412,200	89,265,356	7,959,400	66,296,589	74,255,989	15,009,000
城南第二保育園	50	41,564,989	41,779,638	0	41,564,989	4,460,700	4,960,540	50,986,229	5,244,940	41,818,957	47,063,897	3,922,000
たんぽぽ保育園	90	65,079,059	67,918,260	0	65,079,059	7,168,200	7,053,700	79,300,959	7,586,500	62,626,084	70,212,584	9,088,000
まごころ保育園	80	51,977,641	58,651,278	0	51,977,641	6,538,400	6,739,200	65,255,241	7,230,500	59,929,165	67,159,665	0
こが保育園	70	67,750,502	66,230,215	1,520,287	66,230,215	4,755,400	6,404,400	77,390,015	6,869,900	58,754,293	65,624,193	11,765,000
ももやま白菊保育園	60	52,476,786	58,689,262	0	52,476,786	4,732,000	4,144,540	61,353,326	4,400,670	53,925,700	58,326,370	3,026,000
稲荷砂川保育園	60	58,069,289	60,951,748	0	58,069,289	7,209,700	6,489,000	71,767,989	6,882,900	55,530,932	62,413,832	9,354,000
西福寺幼児園	180	117,443,209	129,387,259	0	117,443,209	10,393,800	11,159,800	138,996,809	12,282,100	108,232,725	120,514,825	18,481,000
うづらこども園	166	118,496,581	127,496,554	0	118,496,581	13,560,900	11,152,450	143,209,931	12,151,630	106,233,484	118,385,114	24,824,000
稲荷こども園	150	91,992,266	101,854,095	0	91,992,266	13,172,600	5,991,230	111,156,096	6,565,020	85,464,956	92,029,976	19,126,000
墨染保育園	70	67,670,356	64,487,744	3,182,612	64,487,744	6,521,400	6,978,300	77,987,444	7,412,100	61,130,132	68,542,232	9,445,000
深草保育園	90	42,403,239	42,837,572	0	42,403,239	6,173,500	4,442,200	53,018,939	5,012,200	40,990,453	46,002,653	7,016,000
モーツァルトしずかこども園	70	60,243,227	69,139,046	0	60,243,227	4,932,000	5,820,660	70,995,887	6,264,810	60,145,859	66,410,669	4,585,000
第二深草保育園	60	75,040,193	82,486,842	0	75,040,193	8,375,700	8,529,600	91,945,493	8,941,200	75,757,253	84,698,453	7,247,000
京都聖母学院保育園	80	47,563,531	53,530,085	0	47,563,531	12,277,900	4,646,160	64,487,591	5,044,040	59,345,454	64,389,494	98,000
醍醐保育園	125	81,658,240	92,060,774	0	81,658,240	9,175,700	8,399,640	99,233,580	9,175,040	83,012,200	92,187,240	7,046,000
誕生院保育園	60	56,383,413	55,006,044	1,377,369	55,006,044	5,002,200	6,002,400	66,010,644	6,421,200	52,072,362	58,493,562	7,517,000
あけぼのこども園	220	140,203,485	144,708,460	0	140,203,485	10,528,900	12,112,320	162,844,705	13,472,320	122,062,419	135,534,739	27,309,000
つくし保育園	70	57,246,808	48,415,416	8,831,392	48,415,416	5,455,400	5,119,400	58,990,216	5,455,400	46,258,137	51,713,537	7,276,000
石田保育園	50	44,671,940	41,164,162	3,507,778	41,164,162	5,355,400	5,092,410	51,611,972	5,381,010	42,617,858	47,998,868	3,613,000
光の子保育園	90	70,959,018	69,426,936	1,532,082	69,426,936	9,199,100	7,160,100	85,786,136	7,733,700	64,326,392	72,060,092	13,726,000
小栗栖保育園	130	105,129,377	87,923,325	17,206,052	87,923,325	6,868,200	8,029,630	102,821,155	8,585,530	77,553,089	86,138,619	16,682,000
はなぶさ保育園	185	102,317,141	114,530,870	0	102,317,141	9,434,200	12,238,100	123,989,441	13,596,200	123,842,270	137,438,470	0
くりのみ保育園	80	68,646,602	67,855,546	791,056	67,855,546	7,769,300	7,049,680	82,674,526	7,507,680	62,539,250	70,046,930	12,627,000
かすがのえんこども園	90	56,132,282	69,462,744	0	56,132,282	6,108,600	6,401,100	68,641,982	6,952,000	61,345,968	68,297,968	344,000
桜木こども園	90	56,499,871	59,958,908	0	56,499,871	9,375,700	5,803,100	71,678,671	6,152,000	58,281,359	64,433,359	7,245,000
端山の丘こども園	140	74,943,977	75,453,057	0	74,943,977	8,999,100	7,021,750	90,964,827	7,550,150	70,998,469	78,548,619	12,416,000
大受保育園	100	87,157,543	81,445,140	5,712,403	81,445,140	8,245,900	7,552,200	97,243,240	8,182,600	69,022,342	77,204,942	20,038,000
中山保育園	90	64,754,845	65,449,005	0	64,754,845	6,903,300	7,394,570	79,052,715	7,998,670	66,863,917	74,862,587	4,190,000
かがやき保育園	90	76,383,368	77,979,907	0	76,383,368	5,485,200	7,507,600	89,376,168	8,027,700	67,529,550	75,557,250	13,818,000
合　　計	28,288	22,126,741,901	22,624,235,211	610,784,177	21,515,957,724	2,057,915,000	2,069,932,090	25,643,804,814	2,235,496,670	19,986,783,468	22,222,280,138	3,460,931,000