2019年度　プール制 各園支払額計算書（決算時）

（単位:円）

園　　名	定 員	総額調整対象額 A	算定基礎額 B	調整額 C=A－B 但し0以下の場合は0	基本人件費額 E=A－D	ポイント加算額 F	国基準 処遇改善等加算 年額 G	所要額年額 H=E+F+G	京都市基準 処遇改善等加算年額 I	京都市基準 運営費年額 J	理論財源 K=I+J	年間支払額 (*千円未満切捨) L=H-K
旭ケ丘保育園	90	89, 256, 337	85, 507, 847	3, 748, 490	85, 507, 847	8, 505, 500	8, 119, 490	102, 132, 837	8, 696, 290	72, 622, 411	81, 318, 701	20, 814, 000
紫野保育園	100	89, 394, 969	84, 318, 439	5, 076, 530	84, 318, 439	6, 598, 750	7, 819, 800	98, 736, 989	8, 479, 200	70, 761, 379	79, 240, 579	19, 496, 000
待鳳保育園	150	103, 508, 863	99, 062, 370	4, 446, 493	99, 062, 370	9, 205, 500	8, 852, 400	117, 120, 270	9, 811, 200	82, 807, 502	92, 618, 702	24, 501, 000
大徳寺保育園	100	85, 179, 523	80, 324, 928	4, 854, 595	80, 324, 928	8, 620, 250	7, 427, 300	96, 372, 478	8, 106, 500	67, 219, 861	75, 326, 361	21, 046, 000
洛北幼児園	90	78, 562, 022	81, 068, 066	0	78, 562, 022	6, 586, 000	7, 844, 570	92, 992, 592	8, 443, 170	70, 211, 294	78, 654, 464	14, 338, 000
上総幼児園	90	81, 986, 843	87, 094, 983	0	81, 986, 843	7, 720, 250	8, 328, 200	98, 035, 293	8, 947, 400	74, 914, 639	83, 862, 039	14, 173, 000
衣笠こども園	210	136, 459, 893	147, 916, 983	0	136, 459, 893	14, 617, 000	11, 686, 860	162, 763, 753	12, 847, 160	120, 988, 140	133, 835, 300	28, 928, 000
みょうりんえん	140	92, 040, 527	93, 725, 228	0	92, 040, 527	10, 414, 250	8, 173, 900	110, 628, 677	9, 049, 900	86, 185, 427	95, 235, 327	15, 393, 000
白い鳩保育園	120	104, 103, 083	103, 585, 622	517, 461	103, 585, 622	8, 731, 000	9, 278, 800	121, 595, 422	10, 141, 600	86, 325, 193	96, 466, 793	25, 128, 000
洛陽保育園	120	95, 778, 985	87, 970, 531	7, 808, 454	87, 970, 531	6, 449, 750	8, 118, 380	102, 538, 661	8, 851, 780	76, 303, 587	85, 155, 367	17, 383, 000
上賀茂こども園	190	125, 522, 065	130, 902, 033	0	125, 522, 065	11, 886, 750	8, 203, 770	145, 612, 585	9, 102, 250	107, 654, 629	116, 756, 879	28, 855, 000
さつき保育園	90	77, 621, 617	69, 775, 332	7, 846, 285	69, 775, 332	6, 747, 750	7, 031, 810	83, 554, 892	7, 604, 610	64, 035, 945	71, 640, 555	11, 914, 000
のぞみ保育園	90	92, 507, 625	90, 440, 760	2, 066, 865	90, 440, 760	5, 888, 000	8, 728, 800	105, 057, 560	9, 300, 000	78, 260, 476	87, 560, 476	17, 497, 000
大宮保育園	70	66, 281, 284	65, 665, 171	616, 113	65, 665, 171	8, 918, 250	6, 825, 200	81, 408, 621	7, 314, 800	58, 861, 332	66, 176, 132	15, 232, 000
柊野保育園	120	76, 340, 511	86, 191, 716	0	76, 340, 511	7, 686, 000	5, 610, 320	89, 636, 831	6, 192, 300	76, 853, 756	83, 046, 056	6, 590, 000
たかがみねこども園	130	86, 575, 155	94, 953, 185	0	86, 575, 155	8, 482, 000	6, 214, 000	101, 271, 155	6, 836, 960	80, 392, 310	87, 229, 270	14, 041, 000
たかつかさ保育園	140	127, 421, 236	121, 891, 695	5, 529, 541	121, 891, 695	10, 776, 000	10, 226, 980	142, 894, 675	11, 141, 180	96, 816, 407	107, 957, 587	34, 937, 000
妙秀こども園	90	64, 854, 038	67, 847, 421	0	64, 854, 038	7, 009, 500	6, 527, 800	78, 391, 338	6, 983, 800	66, 864, 728	73, 848, 528	4, 542, 000
こぐま白雲北保育園	90	75, 524, 818	84, 904, 986	0	75, 524, 818	8, 243, 750	5, 070, 240	88, 838, 808	5, 325, 120	75, 646, 372	80, 971, 492	7, 867, 000
北野保育園	150	111, 821, 665	116, 606, 391	0	111, 821, 665	10, 352, 500	11, 186, 000	133, 360, 165	12, 220, 800	105, 740, 959	117, 961, 759	15, 398, 000
信愛保育園	150	138, 209, 928	119, 871, 441	18, 338, 487	119, 871, 441	11, 050, 500	11, 540, 500	142, 462, 441	12, 570, 900	108, 863, 569	121, 434, 469	21, 027, 000
せいしん幼児園	245	145, 300, 803	151, 473, 645	0	145, 300, 803	13, 059, 250	12, 395, 150	170, 755, 203	13, 753, 050	126, 864, 372	140, 617, 422	30, 137, 000
西陣和楽園	90	93, 537, 628	90, 622, 188	2, 915, 440	90, 622, 188	7, 284, 000	8, 907, 600	106, 813, 788	9, 502, 800	80, 216, 642	89, 719, 442	17, 094, 000
京都市上京保育所	90	88, 996, 077	84, 447, 312	4, 548, 765	84, 447, 312	6, 760, 500	8, 130, 800	99, 338, 612	8, 689, 200	72, 545, 562	81, 234, 762	18, 103, 000
心月保育園	60	66, 563, 774	62, 742, 863	3, 820, 911	62, 742, 863	4, 179, 250	6, 353, 200	73, 275, 313	6, 761, 200	56, 844, 540	63, 605, 740	9, 669, 000
わかば園	170	145, 747, 441	154, 858, 490	0	145, 747, 441	11, 250, 500	12, 774, 250	169, 772, 191	13, 793, 950	123, 277, 715	137, 071, 665	32, 700, 000
中立保育園	90	104, 671, 945	91, 070, 343	13, 601, 602	91, 070, 343	5, 888, 000	8, 966, 500	105, 924, 843	9, 533, 100	80, 511, 345	90, 044, 445	15, 880, 000
上京陵和園	40	41, 025, 841	43, 941, 266	0	41, 025, 841	6, 100, 750	5, 170, 800	52, 297, 391	5, 432, 000	40, 507, 136	45, 939, 136	6, 358, 000
第二わかば園	30	24, 752, 875	28, 619, 352	0	24, 752, 875	7, 135, 000	3, 132, 940	35, 020, 815	3, 318, 940	26, 739, 229	30, 058, 169	4, 962, 000
第二せいしん幼児園	30	41, 062, 296	37, 792, 331	3, 269, 965	37, 792, 331	6, 349, 750	4, 554, 200	48, 696, 281	4, 714, 500	34, 010, 788	38, 725, 288	9, 970, 000
修学院保育園	90	75, 933, 797	82, 016, 599	0	75, 933, 797	6, 760, 500	5, 462, 260	88, 156, 557	5, 830, 740	69, 252, 743	75, 083, 483	13, 073, 000
錦林保育園	70	64, 732, 305	67, 288, 916	0	64, 732, 305	7, 071, 250	5, 553, 360	77, 356, 915	5, 899, 360	59, 380, 193	65, 279, 553	12, 077, 000
ひまわり保育園	60	56, 967, 977	54, 168, 128	2, 799, 849	54, 168, 128	5, 402, 750	5, 941, 800	65, 512, 678	6, 368, 200	50, 256, 639	56, 624, 839	8, 887, 000
松ケ崎こども園	90	63, 642, 096	63, 653, 596	0	63, 642, 096	7, 984, 000	6, 145, 500	77, 771, 596	6, 711, 900	62, 838, 841	69, 550, 741	8, 220, 000
ペスタロッチ保育園	60	53, 354, 470	51, 310, 939	2, 043, 531	51, 310, 939	4, 268, 500	6, 123, 500	61, 702, 939	6, 499, 200	51, 715, 794	58, 214, 994	3, 487, 000
聖水保育園	60	58, 199, 376	50, 614, 044	7, 585, 332	50, 614, 044	5, 490, 000	5, 778, 400	61, 882, 444	6, 162, 400	48, 309, 569	54, 471, 969	7, 410, 000
メグミ幼児園	60	62, 435, 807	61, 829, 496	606, 311	61, 829, 496	5, 677, 250	6, 514, 400	74, 021, 146	6, 933, 200	55, 604, 918	62, 538, 118	11, 483, 000
八瀬保育園	30	19, 194, 841	24, 052, 816	0	19, 194, 841	6, 698, 750	1, 217, 350	27, 110, 941	1, 270, 550	23, 638, 432	24, 638, 982	2, 471, 000
だん王保育園	120	98, 348, 936	96, 204, 367	2, 144, 569	96, 204, 367	8, 294, 750	8, 500, 200	112, 999, 317	9, 236, 100	77, 930, 280	87, 166, 380	25, 832, 000
岡崎幼児園	60	67, 074, 215	66, 267, 219	806, 996	66, 267, 219	6, 098, 750	6, 834, 500	79, 200, 469	7, 219, 700	58, 332, 201	65, 551, 901	13, 648, 000
鞍馬山保育園	45	42, 586, 882	38, 958, 276	3, 628, 606	38, 958, 276	5, 739, 000	4, 530, 400	49, 227, 676	4, 800, 400	37, 750, 635	42, 551, 035	6, 676, 000
百萬遍保育園	170	104, 842, 318	110, 449, 092	0	104, 842, 318	10, 290, 750	9, 654, 450	124, 787, 518	10, 671, 270	104, 447, 483	115, 118, 753	9, 668, 000
高野川保育園	150	128, 121, 034	113, 366, 295	14, 754, 739	113, 366, 295	9, 480, 000	10, 414, 400	133, 260, 695	11, 379, 200	97, 678, 644	109, 057, 844	24, 202, 000
岩倉こひつじ保育園	150	53, 678, 039	63, 111, 267	0	53, 678, 039	5, 190, 000	6, 619, 800	65, 487, 839	7, 200, 000	62, 362, 157	69, 562, 157	0
朱い実保育園	120	128, 263, 903	122, 042, 764	6, 221, 139	122, 042, 764	8, 220, 250	10, 421, 900	140, 684, 914	11, 161, 900	95, 899, 167	107, 061, 067	33, 623, 000
一乗寺保育園	120	102, 951, 774	103, 477, 652	0	102, 951, 774	8, 731, 000	9, 640, 500	121, 323, 274	10, 412, 800	88, 806, 900	99, 219, 700	22, 103, 000
風の子保育園	90	90, 417, 514	91, 766, 371	0	90, 417, 514	6, 760, 500	8, 547, 800	105, 725, 814	9, 126, 000	76, 594, 827	85, 720, 827	20, 004, 000
市原野保育園	70	71, 124, 532	67, 010, 042	4, 114, 490	67, 010, 042	7, 420, 250	6, 976, 700	81, 406, 992	7, 387, 100	59, 576, 448	66, 963, 548	14, 443, 000
村松保育園	110	113, 417, 300	106, 028, 724	7, 388, 576	106, 028, 724	7, 933, 000	9, 363, 600	123, 325, 324	10, 093, 200	86, 361, 061	96, 454, 261	26, 871, 000
北白川いずみ保育園	90	89, 104, 778	77, 071, 984	12, 032, 794	77, 071, 984	6, 673, 250	7, 682, 700	91, 427, 934	8, 232, 900	68, 284, 138	76, 517, 038	14, 910, 000
セヴァ子ども学園	100	76, 201, 123	88, 774, 057	0	76, 201, 123	7, 296, 750	7, 658, 960	91, 156, 833	8, 331, 160	72, 248, 093	80, 579, 253	10, 577, 000
高野保育園	130	121, 762, 382	110, 288, 277	11, 474, 105	110, 288, 277	8, 756, 500	9, 830, 700	128, 875, 477	10, 677, 900	92, 319, 123	102, 997, 023	25, 878, 000
葵保育園	60	73, 100, 493	72, 971, 945	128, 548	72, 971, 945	4, 179, 250	7, 286, 800	84, 437, 995	7, 677, 300	62, 661, 372	70, 338, 672	14, 099, 000
子どものその保育園	90	85, 990, 258	76, 501, 525	9, 488, 733	76, 501, 525	5, 962, 500	7, 423, 900	89, 887, 925	8, 005, 800	69, 009, 666	77, 015, 466	12, 872, 000
吉田山保育園	60	59, 071, 345	56, 018, 858	3, 052, 487	56, 018, 858	5, 228, 250	6, 340, 340	67, 587, 448	6, 747, 940	54, 089, 393	60, 837, 333	6, 750, 000
聖護院保育園	90	93, 922, 893	81, 458, 532	12, 464, 361	81, 458, 532	6, 847, 750	7, 894, 200	96, 200, 482	8, 454, 600	70, 330, 000	78, 784, 600	17, 415, 000
認定こども園京都きらら幼稚園	100	74, 953, 272	84, 047, 763	0	74, 953, 272	6, 424, 250	5, 944, 410	87, 321, 932	6, 503, 310	68, 143, 100	74, 646, 410	12, 675, 000

園　　名	定 員	総額調整対象額 A	算定基礎額 B	調整額 C=A－B 但し０以下の場合は０	基本人件費額 E=A－D	ポイント加算額 F	国基準 処遇改善等加算 年額 G	所要額年額 H=E+F+G	京都市基準 処遇改善等加算年額 I	京都市基準 運営費年額 J	理論財源 K=I+J	年間支払額 (*千円未満切捨) L=H-K
京都たからこども園	90	58,197,006	68,720,728	0	58,197,006	10,863,250	2,593,040	71,653,296	2,840,440	65,502,236	68,342,676	3,310,000
認定こども園下鴨夢	90	80,547,867	89,562,180	0	80,547,867	7,807,500	4,483,680	92,839,047	4,857,840	75,421,018	80,278,858	12,560,000
あおぞら保育園	90	56,933,981	68,974,891	0	56,933,981	5,700,750	4,007,880	66,642,611	4,324,620	65,649,952	69,974,572	0
認定こども園ふたば幼稚園	30	21,233,460	27,930,651	0	21,233,460	5,564,500	2,945,400	29,743,360	3,163,300	27,820,729	30,984,029	0
認可保育園こども芸術大学	60	34,838,997	41,755,344	0	34,838,997	6,188,000	3,831,770	44,858,767	4,099,870	39,791,214	43,891,084	967,000
だん王夜間保育園	30	39,635,538	42,951,192	0	39,635,538	9,054,500	4,956,000	53,646,038	5,235,600	38,911,992	44,147,592	9,498,000
セヴァノーチェ学園	20	19,365,260	23,249,059	0	19,365,260	5,564,500	3,269,300	28,199,060	3,407,300	24,557,726	27,965,026	234,000
月かげみどり保育園	40	57,444,348	64,653,567	0	57,444,348	5,575,250	2,570,040	65,589,638	2,679,240	55,434,261	58,113,501	7,476,000
二条保育園	100	93,442,422	83,049,158	10,393,264	83,049,158	6,249,750	7,697,000	96,995,908	8,316,300	69,552,587	77,868,887	19,127,000
月かげ保育園	180	87,912,894	98,713,450	0	87,912,894	11,788,750	5,877,380	105,579,024	6,622,460	85,307,329	91,929,789	13,649,000
壬生寺保育園	120	114,984,287	96,596,404	18,387,883	96,596,404	7,945,750	8,800,400	113,342,554	9,587,200	80,977,730	90,564,930	22,777,000
六満こども園	170	128,410,280	135,361,456	0	128,410,280	9,243,750	10,799,300	148,453,330	11,788,100	111,617,754	123,405,854	25,047,000
カトリック聖母保育園	180	146,599,232	137,511,795	9,087,437	137,511,795	9,954,500	11,631,280	159,097,575	12,836,480	114,867,273	127,703,753	31,393,000
円町まぶね隣保園	80	60,125,835	63,908,076	0	60,125,835	7,884,000	6,984,770	74,994,605	7,493,170	62,718,824	70,211,994	4,782,000
京都市朱七保育所	120	92,443,469	94,618,640	0	92,443,469	6,898,750	8,831,280	108,173,499	9,664,480	82,622,379	92,286,859	15,886,000
洛西保育園	120	108,618,093	109,208,772	0	108,618,093	8,643,750	9,619,600	126,881,443	10,394,800	88,632,927	99,027,727	27,853,000
朱一保育園	210	195,154,138	173,102,158	22,051,980	173,102,158	12,872,000	16,769,960	202,744,118	18,098,460	142,949,000	161,047,460	41,696,000
おいけあした保育園	160	133,079,719	140,383,576	0	133,079,719	10,801,500	11,770,200	155,651,419	12,779,600	112,741,097	125,520,697	30,130,000
こぐま保育園	90	71,324,292	78,292,791	0	71,324,292	6,935,000	5,021,760	83,281,052	5,367,180	74,977,671	80,344,851	2,936,000
もりの詩保育園	60	45,415,024	56,352,359	0	45,415,024	6,011,500	6,395,200	57,821,724	6,777,000	54,151,500	60,928,500	0
中京みぎわ園	60	68,611,300	70,643,556	0	68,611,300	6,011,500	6,999,100	81,621,900	7,376,000	59,806,472	67,182,472	14,439,000
ＹＭＣＡ三条保育園	90	70,244,050	81,531,085	0	70,244,050	7,022,250	5,293,330	82,559,630	5,640,950	70,452,340	76,093,290	6,466,000
御所の杜ほいくえん	140	87,448,090	106,274,273	0	87,448,090	8,058,500	4,354,100	99,860,690	4,771,300	85,432,167	90,203,467	9,657,000
六満こどもの家	30	16,685,649	22,035,108	0	16,685,649	5,564,500	2,479,320	24,729,469	2,592,120	22,437,306	25,029,426	0
昭和保育園	140	124,059,347	106,837,065	17,222,282	106,837,065	8,682,000	10,221,230	125,740,295	11,096,930	97,279,591	108,376,521	17,363,000
真覚寺保育園	70	52,191,160	52,416,382	0	52,191,160	5,939,000	6,100,200	64,230,360	6,602,000	52,174,628	58,776,628	5,453,000
善立寺保育園	60	54,491,389	56,727,327	0	54,491,389	4,877,250	6,588,000	65,956,639	6,973,200	55,995,930	62,969,130	2,987,000
認定こども園小松谷保育園	90	68,938,116	60,688,084	8,250,032	60,688,084	6,326,250	5,535,900	72,550,234	6,018,100	57,359,593	63,377,693	9,172,000
光保育園	50	42,546,687	48,280,266	0	42,546,687	6,537,000	5,746,420	54,830,107	6,049,020	47,400,128	53,449,148	1,380,000
東福寺保育園	20	24,954,007	18,182,665	6,771,342	18,182,665	3,034,250	3,015,920	24,232,835	3,125,120	20,722,688	23,847,808	385,000
永興こども園	170	115,847,080	132,527,410	0	115,847,080	12,210,250	5,511,350	133,568,680	6,064,400	113,386,035	119,450,435	14,118,000
愛友保育園	70	53,611,512	55,573,377	0	53,611,512	7,073,250	4,983,630	65,668,392	5,338,750	54,456,039	59,794,789	5,873,000
西念寺保育園	150	93,431,427	103,564,089	0	93,431,427	8,347,750	9,205,600	110,984,777	10,165,000	86,141,423	96,306,423	14,678,000
岩屋こども園アカンパニ	220	137,228,104	137,025,227	202,877	137,025,227	12,186,750	11,293,640	160,505,617	12,600,040	121,289,474	133,889,514	26,616,000
東野こども園	190	130,825,564	135,911,918	0	130,825,564	12,410,250	11,182,620	154,418,434	12,307,220	117,410,456	129,717,676	24,700,000
万因寺保育園	150	102,681,540	115,048,490	0	102,681,540	9,043,750	9,955,900	121,681,190	10,978,600	93,916,033	104,894,633	16,786,000
なかとみこども園	110	91,072,212	91,852,499	0	91,072,212	7,047,750	7,500,780	105,620,742	8,208,180	76,624,061	84,832,241	20,788,000
山科保育園	50	56,000,225	64,860,542	0	56,000,225	6,098,750	7,502,900	69,601,875	7,721,300	63,818,559	71,539,859	0
おおやけこども園	319	191,660,973	225,689,554	0	191,660,973	11,576,000	18,118,420	221,355,393	19,947,120	190,182,322	210,129,442	11,225,000
安朱保育園	120	91,192,060	105,632,328	0	91,192,060	7,335,000	5,702,940	104,230,000	6,199,200	88,067,123	94,266,323	9,963,000
西野山保育園	120	102,823,524	98,355,291	4,468,233	98,355,291	7,247,750	8,615,100	114,218,141	9,327,800	78,530,566	87,858,366	26,359,000
勧修保育園	90	70,900,225	67,683,615	3,216,610	67,683,615	4,741,000	7,427,800	79,852,415	7,989,600	66,134,303	74,123,903	5,728,000
こばと保育園	120	70,521,196	79,866,260	0	70,521,196	6,100,750	5,198,290	81,820,236	5,616,610	71,726,547	77,343,157	4,477,000
陵ケ岡こども園	245	174,070,768	180,596,242	0	174,070,768	13,059,250	17,069,800	204,199,818	18,471,200	165,281,239	183,752,439	20,447,000
山階保育園	120	101,992,555	91,078,986	10,913,569	91,078,986	7,322,250	8,346,000	106,747,236	9,051,600	75,926,466	84,978,066	21,769,000
椥辻こども園	310	205,554,167	236,062,154	0	205,554,167	14,542,500	18,660,910	238,757,577	20,594,610	196,641,310	217,235,920	21,521,000
さくら保育園	150	70,623,266	74,127,217	0	70,623,266	8,843,750	7,581,680	87,048,696	8,325,380	75,898,685	84,224,065	2,824,000
永興小金塚こども園	146	87,020,073	94,328,682	0	87,020,073	9,729,000	7,963,550	104,712,623	8,883,950	83,557,851	92,441,801	12,270,000
ももの木学園	90	58,641,190	67,687,657	0	58,641,190	6,237,000	6,910,700	71,788,890	7,503,300	69,853,039	77,356,339	0
若林保育園	60	53,533,015	54,651,636	0	53,533,015	7,933,000	6,036,400	67,502,415	6,398,800	50,539,221	56,938,021	10,564,000
こばと夜間保育園	30	8,651,232	17,157,741	0	8,651,232	3,732,250	2,131,350	14,514,832	2,175,750	22,670,418	24,846,168	0
知真保育園	90	78,097,334	77,938,432	158,902	77,938,432	6,835,000	7,743,200	92,516,632	8,366,500	69,589,921	77,956,421	14,560,000
たかせ保育園	90	86,056,047	81,692,139	4,363,908	81,692,139	5,975,250	8,115,560	95,782,949	8,671,560	74,495,092	83,166,652	12,616,000
五条愛児園	90	81,880,263	76,120,932	5,759,331	76,120,932	7,545,750	7,762,200	91,428,882	8,291,400	68,756,517	77,047,917	14,380,000
光林保育園	110	97,642,317	98,062,871	0	97,642,317	7,409,500	9,025,400	114,077,217	9,777,100	83,448,905	93,226,005	20,851,000
大谷保育園	100	70,768,691	74,780,648	0	70,768,691	10,278,000	7,892,620	88,939,311	8,615,320	72,102,224	80,717,544	8,221,000
たちばな保育園	90	65,266,257	74,585,737	0	65,266,257	8,767,250	7,946,400	81,979,907	8,541,600	71,090,961	79,632,561	2,347,000
下京ひかり保育園	150	122,865,070	121,799,268	1,065,802	121,799,268	9,218,250	10,936,800	141,954,318	11,850,000	106,390,569	118,240,569	23,713,000
西七条保育園	190	167,306,807	154,266,972	13,039,835	154,266,972	12,148,500	15,663,390	182,078,862	16,918,590	132,674,214	149,592,804	32,486,000
池坊保育園	110	69,964,482	83,884,166	0	69,964,482	6,698,750	8,249,300	84,912,532	8,907,600	75,086,844	83,994,444	918,000

園　　名	定 員	総額調整対象額 A	算定基礎額 B	調整額 C=A－B 但し０以下の場合は０	基本人件費額 E=A－D	ポイント加算額 F	国基準 処遇改善等加算 年額 G	所要額年額 H=E+F+G	京都市基準 処遇改善等加算年額 I	京都市基準 運営費年額 J	理論財源 K=I+J	年間支払額 (*千円未満切捨) L=H-K
西大路保育園	90	64,711,664	75,118,144	0	64,711,664	4,479,250	7,446,200	76,637,114	7,956,900	65,638,660	73,595,560	3,041,000
きらきら保育園	90	69,593,806	81,340,246	0	69,593,806	4,928,250	7,096,080	81,618,136	7,587,200	80,094,863	87,682,063	0
大谷園林保育園	110	75,300,258	82,956,790	0	75,300,258	7,658,500	7,191,770	90,150,528	7,693,790	77,644,194	85,337,984	4,812,000
永興開智こども園	90	78,153,932	89,263,749	0	78,153,932	6,673,250	5,575,240	90,402,422	6,005,600	80,427,010	86,432,610	3,969,000
永興くじょう保育園	60	47,826,460	58,461,462	0	47,826,460	8,369,250	6,565,600	62,761,310	6,991,600	56,151,806	63,143,406	0
青い空保育園	60	59,916,007	58,798,001	1,118,006	58,798,001	6,273,250	6,392,000	71,463,251	6,777,200	54,137,612	60,914,812	10,548,000
山ノ本保育園	60	52,100,157	60,744,592	0	52,100,157	8,529,000	5,139,440	65,768,597	5,460,240	54,504,122	59,964,362	5,804,000
上鳥羽保育園	60	47,856,741	52,114,688	0	47,856,741	6,013,500	5,829,200	59,699,441	6,216,800	50,244,130	56,460,930	3,238,000
吉祥院こども園	150	119,282,467	114,781,498	4,500,969	114,781,498	10,178,000	10,326,000	135,285,498	11,313,500	105,582,869	116,896,369	18,389,000
松ノ木保育園	50	45,429,793	45,278,631	151,162	45,278,631	3,570,500	5,168,570	54,017,701	5,437,970	43,520,090	48,958,060	5,059,000
塔南保育園	100	75,097,728	86,106,976	0	75,097,728	6,773,250	5,874,650	87,745,628	6,338,960	76,261,561	82,600,521	5,145,000
東寺保育園	120	73,970,305	80,439,696	0	73,970,305	11,525,000	6,084,640	91,579,945	6,633,280	68,517,320	75,150,600	16,429,000
隨林寺保育園	120	70,991,163	70,100,328	890,835	70,100,328	9,243,750	7,328,000	86,672,078	7,977,200	65,699,898	73,677,098	12,994,000
洛南保育園	90	77,007,283	80,126,189	0	77,007,283	8,941,750	7,765,100	93,714,133	8,343,200	69,414,484	77,757,684	15,956,000
法光院保育園	110	80,251,286	77,154,525	3,096,761	77,154,525	6,349,750	6,826,820	90,331,095	7,391,320	64,957,359	72,348,679	17,982,000
東和保育園	100	60,974,470	66,293,854	0	60,974,470	8,607,500	6,025,860	75,607,830	6,557,220	59,368,219	65,925,439	9,682,000
唐橋保育園	60	21,567,341	26,846,573	0	21,567,341	6,088,000	2,003,320	29,658,661	2,206,620	27,227,533	29,434,153	224,000
共栄保育園	120	104,081,330	103,363,963	717,367	103,363,963	8,033,000	8,830,560	120,227,523	9,595,060	85,686,639	95,281,699	24,945,000
希望の家カトリック保育園	90	87,553,112	83,622,200	3,930,912	83,622,200	8,156,500	8,467,900	100,246,600	9,068,900	76,333,267	85,402,167	14,844,000
久世西保育園	210	182,224,061	179,041,061	3,183,000	179,041,061	10,865,250	15,732,320	205,638,631	17,125,220	154,239,643	171,364,863	34,273,000
あらぐさ保育園	50	56,853,987	58,257,700	0	56,853,987	4,266,500	6,498,800	67,619,287	6,831,400	54,400,250	61,231,650	6,387,000
ひかり保育園	80	56,734,360	63,003,723	0	56,734,360	8,669,250	6,635,300	72,038,910	7,148,100	59,337,698	66,485,798	5,553,000
こども園いしはら	130	126,195,016	111,203,956	14,991,060	111,203,956	9,280,000	9,228,100	129,712,056	10,076,100	93,842,294	103,918,394	25,793,000
久世南保育園	90	40,189,020	41,156,554	0	40,189,020	5,615,500	4,008,170	49,812,690	4,347,070	40,605,921	44,952,991	4,859,000
久世築山保育園	105	71,190,919	74,145,421	0	71,190,919	6,437,000	8,143,040	85,770,959	8,800,040	76,504,902	85,304,942	466,000
祥南保育園	90	73,884,297	73,641,666	242,631	73,641,666	6,660,500	6,961,800	87,263,966	7,542,700	66,180,994	73,723,694	13,540,000
殿城保育園	60	56,735,753	54,010,443	2,725,310	54,010,443	6,275,250	5,810,400	66,096,093	6,232,800	51,827,720	58,060,520	8,035,000
村山保育園	60	54,422,981	52,926,012	1,496,969	52,926,012	5,926,250	6,070,800	64,923,062	6,432,400	50,897,223	57,329,623	7,593,000
祥豊保育園	90	96,347,811	84,689,587	11,658,224	84,689,587	6,324,250	8,943,000	99,956,837	9,517,800	80,344,628	89,862,428	10,094,000
上久世保育園	60	40,753,716	44,110,885	0	40,753,716	4,530,250	5,494,200	50,778,166	5,867,700	48,398,318	54,266,018	0
琴音つばさ保育園	120	83,538,419	100,132,710	0	83,538,419	8,294,750	6,541,880	98,375,049	7,064,360	85,931,525	92,995,885	5,379,000
みのり園	30	28,331,818	28,361,986	0	28,331,818	7,047,750	2,967,600	38,347,168	3,147,600	27,222,066	30,369,666	7,977,000
妙覚保育園	60	63,175,150	58,638,320	4,536,830	58,638,320	7,235,000	6,188,400	72,061,720	6,601,200	52,471,046	59,072,246	12,989,000
蜂ケ岡保育園	180	133,946,518	145,873,402	0	133,946,518	11,786,750	12,267,500	158,000,768	13,420,600	119,851,292	133,271,892	24,728,000
双丘保育園	70	54,013,964	57,075,502	0	54,013,964	6,200,750	6,249,100	66,463,814	6,690,700	52,973,902	59,664,602	6,799,000
西本願寺保育園	120	104,603,245	103,139,172	1,464,073	103,139,172	7,422,250	9,022,200	119,583,622	9,834,000	83,337,188	93,171,188	26,412,000
認定こども園まこと幼児園	110	78,925,292	88,198,899	0	78,925,292	6,449,750	7,775,460	93,150,502	8,459,260	79,204,678	87,663,938	5,486,000
太秦保育園	140	105,520,586	109,639,712	0	105,520,586	10,414,250	12,108,230	128,043,066	13,025,630	90,215,116	103,240,746	24,802,000
こども園ゆりかご	170	131,006,373	126,548,895	4,457,478	126,548,895	12,472,000	9,969,200	148,990,095	11,068,700	103,509,160	114,577,860	34,412,000
若竹保育園	90	49,740,687	56,101,372	0	49,740,687	6,400,750	6,131,400	62,272,837	6,724,200	54,046,619	60,770,819	1,502,000
向上社保育園	110	94,313,068	98,737,207	0	94,313,068	6,973,250	9,214,500	110,500,818	9,912,900	84,712,445	94,625,345	15,875,000
聖徳保育園	60	45,035,806	46,139,230	0	45,035,806	4,966,500	4,769,530	54,771,836	5,133,830	41,482,077	46,615,907	8,155,000
山ノ内保育園	90	82,225,928	84,802,680	0	82,225,928	6,324,250	8,046,600	96,596,778	8,622,600	71,872,960	80,495,560	16,101,000
花園保育園	60	42,285,596	53,684,358	0	42,285,596	6,449,750	5,347,080	54,082,426	5,679,720	49,741,592	55,421,312	0
つわぶき園	130	94,958,010	94,351,706	606,304	94,351,706	9,005,500	9,074,910	112,432,116	9,913,710	85,303,224	95,216,934	17,215,000
富士保育園	120	114,246,005	89,275,654	24,970,351	89,275,654	7,322,250	8,459,040	105,056,944	9,221,640	78,381,669	87,603,309	17,453,000
このしま保育園	130	103,888,239	116,395,777	0	103,888,239	6,924,250	10,124,200	120,936,689	10,923,400	95,106,049	106,029,449	14,907,000
うぐいす保育園	95	99,662,985	96,814,228	2,848,757	96,814,228	10,537,750	10,519,400	117,871,378	11,129,300	83,894,532	95,023,832	22,847,000
嵯峨野こども園	110	89,524,006	91,535,252	0	89,524,006	5,228,250	7,641,300	102,393,556	8,320,300	78,131,556	86,451,856	15,941,000
安井保育園	120	83,667,419	91,514,254	0	83,667,419	9,778,000	8,421,660	101,867,079	9,166,320	86,575,027	95,741,347	6,125,000
西京極保育園	120	125,477,244	128,005,066	0	125,477,244	8,569,250	11,240,000	145,286,494	12,086,900	104,545,489	116,632,389	28,654,000
御室保育園	90	84,079,890	78,071,613	6,008,277	78,071,613	5,975,250	7,443,600	91,490,463	8,012,400	66,129,212	74,141,612	17,348,000
西院保育園	70	77,078,874	74,581,293	2,497,581	74,581,293	7,158,500	8,575,060	90,314,853	8,994,060	64,943,473	73,937,533	16,377,000
嵯峨こばと保育園	50	74,495,405	78,607,837	0	74,495,405	4,877,250	7,574,630	86,947,285	7,850,430	66,982,779	74,833,209	12,114,000
ときわ保育園	120	84,506,425	90,662,149	0	84,506,425	5,751,750	7,794,720	98,052,895	8,436,600	79,936,648	88,373,248	9,679,000
梅ノ宮保育園	240	140,303,615	155,856,126	0	140,303,615	7,649,750	13,627,900	161,581,265	15,010,000	139,546,154	154,556,154	7,025,000
川勝寺保育園	90	96,447,916	83,815,271	12,632,645	83,815,271	6,935,000	8,408,700	99,158,971	9,029,400	75,724,310	84,753,710	14,405,000
蜂ヶ岡けやき保育園	110	94,512,147	106,008,516	0	94,512,147	10,899,500	10,467,340	115,878,987	11,238,940	86,979,556	98,218,496	17,660,000
みつばち菜の花保育園	90	79,495,718	84,525,905	0	79,495,718	6,847,750	7,942,500	94,285,968	8,445,900	70,153,227	78,599,127	15,686,000
清明保育園	90	71,527,834	81,218,953	0	71,527,834	5,975,250	4,897,320	82,400,404	5,236,800	72,898,899	78,135,699	4,264,000

園　　名	定 員	総額調整対象額 A	算定基礎額 B	調整額 C=A－B 但し０以下の場合は０	基本人件費額 E=A－D	ポイント加算額 F	国基準 処遇改善等加算 年額 G	所要額年額 H=E+F+G	京都市基準 処遇改善等加算年額 I	京都市基準 運営費年額 J	理論財源 K=I+J	年間支払額 (*千円未満切捨) L=H-K
照隅認定こども園	90	79, 216, 916	86, 390, 852	0	79, 216, 916	6, 847, 750	6, 885, 270	92, 949, 936	7, 351, 650	75, 627, 720	82, 979, 370	9, 970, 000
うたの里保育園	90	72, 536, 252	85, 804, 343	0	72, 536, 252	6, 149, 750	7, 316, 460	86, 002, 462	7, 866, 180	73, 084, 369	80, 950, 549	5, 051, 000
富士夜間保育園	30	21, 861, 918	21, 324, 384	537, 534	21, 324, 384	4, 953, 750	2, 166, 270	28, 444, 404	2, 262, 470	21, 995, 594	24, 258, 064	4, 186, 000
山田保育園	90	75, 668, 653	79, 386, 861	0	75, 668, 653	7, 022, 250	7, 743, 940	90, 434, 843	8, 332, 640	70, 027, 458	78, 360, 098	12, 074, 000
桂保育園	90	67, 415, 117	71, 228, 382	0	67, 415, 117	6, 747, 750	7, 161, 600	81, 324, 467	7, 611, 600	62, 311, 686	69, 923, 286	11, 401, 000
嵐山保育園	120	70, 993, 289	72, 999, 331	0	70, 993, 289	7, 847, 750	7, 304, 300	86, 145, 339	8, 094, 900	66, 840, 309	74, 935, 209	11, 210, 000
京都白百合保育園	190	147, 761, 926	156, 004, 221	0	147, 761, 926	12, 410, 250	13, 013, 400	173, 185, 576	14, 278, 100	127, 699, 791	141, 977, 891	31, 207, 000
川岡保育園	90	81, 271, 713	78, 054, 229	3, 217, 484	78, 054, 229	5, 539, 000	7, 969, 000	91, 562, 229	8, 516, 200	70, 938, 568	79, 454, 768	12, 107, 000
川島保育園	120	110, 436, 318	107, 125, 497	3, 310, 821	107, 125, 497	8, 207, 500	9, 508, 260	124, 841, 257	10, 298, 160	87, 735, 628	98, 033, 788	26, 807, 000
西嶺保育園	75	65, 595, 728	61, 579, 532	4, 016, 196	61, 579, 532	5, 964, 500	6, 432, 200	73, 976, 232	6, 907, 800	57, 203, 274	64, 111, 074	9, 865, 000
樫原保育園	90	90, 428, 236	78, 971, 592	11, 456, 644	78, 971, 592	8, 418, 250	7, 923, 600	95, 313, 442	8, 504, 400	70, 750, 757	79, 255, 157	16, 058, 000
新林保育園	120	113, 063, 660	103, 563, 389	9, 500, 271	103, 563, 389	8, 731, 000	9, 238, 900	121, 533, 289	10, 020, 100	85, 071, 878	95, 091, 978	26, 441, 000
くすのき保育園	90	77, 659, 414	78, 573, 596	0	77, 659, 414	6, 586, 000	7, 743, 400	91, 988, 814	8, 316, 600	69, 661, 504	77, 978, 104	14, 010, 000
牛ケ瀬保育園	90	77, 038, 152	85, 041, 039	0	77, 038, 152	6, 237, 000	8, 452, 500	91, 727, 652	9, 026, 400	75, 702, 950	84, 729, 350	6, 998, 000
さふらん保育園	120	100, 521, 521	84, 508, 933	16, 012, 588	84, 508, 933	5, 228, 250	8, 101, 400	97, 838, 583	8, 644, 200	74, 430, 979	83, 075, 179	14, 763, 000
つみき保育園	170	139, 644, 413	127, 372, 401	12, 272, 012	127, 372, 401	9, 680, 000	11, 250, 820	148, 303, 221	12, 284, 420	109, 525, 257	121, 809, 677	26, 493, 000
大原野こども園	140	109, 653, 635	125, 142, 104	0	109, 653, 635	11, 386, 750	8, 173, 820	129, 214, 205	8, 868, 460	104, 201, 688	113, 070, 148	16, 144, 000
樫原ふじ保育園	90	49, 228, 567	51, 831, 516	0	49, 228, 567	6, 051, 750	4, 942, 560	60, 222, 877	5, 352, 480	55, 368, 777	60, 721, 257	0
福西保育園	150	110, 753, 190	108, 539, 044	2, 214, 146	108, 539, 044	8, 956, 500	10, 630, 700	128, 126, 244	11, 519, 500	99, 630, 760	111, 150, 260	16, 975, 000
桂東こども園	140	113, 481, 954	121, 962, 383	0	113, 481, 954	9, 554, 500	10, 851, 730	133, 888, 184	11, 694, 030	100, 169, 494	111, 863, 524	22, 024, 000
竹の里保育園	150	116, 796, 489	113, 498, 763	3, 297, 726	113, 498, 763	9, 480, 000	10, 758, 100	133, 736, 863	11, 714, 400	101, 174, 186	112, 888, 586	20, 848, 000
上里竹の子こども園	90	70, 786, 318	67, 399, 965	3, 386, 353	67, 399, 965	4, 479, 250	6, 317, 500	78, 196, 715	6, 672, 500	64, 469, 304	71, 141, 804	7, 054, 000
桂坂保育園	90	86, 513, 544	74, 618, 769	11, 894, 775	74, 618, 769	7, 460, 500	7, 375, 670	89, 454, 939	7, 999, 870	65, 956, 081	73, 955, 951	15, 498, 000
みつばち保育園	90	95, 673, 182	87, 638, 574	8, 034, 608	87, 638, 574	6, 586, 000	8, 479, 800	102, 704, 374	9, 055, 800	76, 037, 144	85, 092, 944	17, 611, 000
京都にじこども園	150	104, 070, 821	118, 836, 400	0	104, 070, 821	13, 493, 500	10, 254, 830	127, 819, 151	11, 157, 710	101, 733, 611	112, 891, 321	14, 927, 000
東桂坂保育園	100	84, 592, 330	88, 984, 672	0	84, 592, 330	10, 176, 000	8, 005, 100	102, 773, 430	8, 640, 700	72, 302, 239	80, 942, 939	21, 830, 000
こぐま上野保育園	100	81, 178, 951	91, 542, 751	0	81, 178, 951	8, 182, 000	7, 449, 480	96, 810, 431	7, 965, 240	73, 589, 187	81, 554, 427	15, 256, 000
桂ぶどうの木こども園	130	108, 292, 386	110, 440, 365	0	108, 292, 386	9, 716, 250	9, 067, 870	127, 076, 506	9, 904, 670	92, 230, 290	102, 134, 960	24, 941, 000
かつらのみや保育園	90	70, 351, 531	76, 137, 097	0	70, 351, 531	4, 230, 250	6, 617, 160	81, 198, 941	7, 112, 700	68, 015, 380	75, 128, 080	6, 070, 000
月見ケ丘こどもの家	60	53, 803, 014	56, 527, 355	0	53, 803, 014	4, 341, 000	5, 023, 100	63, 167, 114	5, 315, 100	49, 091, 129	54, 406, 229	8, 760, 000
まめのき保育園	90	75, 387, 692	89, 090, 789	0	75, 387, 692	6, 062, 500	5, 004, 770	86, 454, 962	5, 332, 730	75, 704, 360	81, 037, 090	5, 417, 000
桜の杜つばさ保育園	120	79, 399, 739	96, 414, 340	0	79, 399, 739	8, 294, 750	5, 614, 440	93, 308, 929	6, 053, 640	87, 556, 637	93, 610, 277	0
かつらのもり保育園	60	30, 257, 858	39, 829, 497	0	30, 257, 858	4, 692, 000	942, 840	35, 892, 698	985, 680	37, 130, 377	38, 116, 057	0
よど保育園	110	75, 375, 305	80, 287, 489	0	75, 375, 305	8, 792, 750	7, 643, 150	91, 811, 205	8, 429, 750	71, 772, 066	80, 201, 816	11, 609, 000
桃嶺保育園	140	98, 655, 361	107, 560, 693	0	98, 655, 361	7, 722, 250	10, 433, 900	116, 811, 511	11, 321, 600	98, 526, 150	109, 847, 750	6, 963, 000
向島保育園	150	126, 132, 018	124, 519, 088	1, 612, 930	124, 519, 088	10, 265, 250	11, 037, 300	145, 821, 638	11, 994, 500	103, 485, 419	115, 479, 919	30, 341, 000
世光保育園	150	120, 560, 008	109, 196, 075	11, 363, 933	109, 196, 075	11, 037, 750	9, 917, 590	130, 151, 415	10, 789, 290	93, 010, 491	103, 799, 781	26, 351, 000
伏見幼児園	120	74, 482, 604	74, 530, 031	0	74, 482, 604	9, 867, 250	6, 972, 400	91, 322, 254	7, 662, 400	68, 149, 637	75, 812, 037	15, 510, 000
板橋保育園	80	83, 131, 493	80, 172, 927	2, 958, 566	80, 172, 927	7, 184, 000	8, 537, 700	95, 894, 627	9, 122, 600	76, 640, 720	85, 763, 320	10, 131, 000
みどり保育園	80	49, 630, 645	58, 566, 738	0	49, 630, 645	5, 964, 500	6, 281, 400	61, 876, 545	6, 804, 600	58, 978, 580	65, 783, 180	0
住吉保育園	80	67, 346, 539	68, 840, 144	0	67, 346, 539	8, 407, 500	6, 928, 400	82, 682, 439	7, 517, 600	61, 529, 756	69, 047, 356	13, 635, 000
住吉西保育園	120	83, 836, 927	92, 235, 986	0	83, 836, 927	7, 160, 500	8, 846, 400	99, 843, 827	9, 590, 400	81, 005, 341	90, 595, 741	9, 248, 000
横大路こども園	225	166, 654, 001	147, 866, 609	18, 787, 392	147, 866, 609	12, 361, 250	13, 339, 800	173, 567, 659	14, 802, 400	139, 830, 970	154, 633, 370	18, 934, 000
下鳥羽こども園	240	136, 767, 997	149, 386, 444	0	136, 767, 997	11, 837, 750	12, 984, 960	161, 590, 707	14, 547, 560	139, 044, 927	153, 592, 487	7, 998, 000
神川保育園	240	180, 297, 637	166, 606, 731	13, 690, 906	166, 606, 731	11, 052, 500	15, 424, 100	193, 083, 331	16, 886, 300	151, 772, 289	168, 658, 589	24, 424, 000
桃陵乳児保育園	90	122, 963, 665	112, 951, 332	10, 012, 333	112, 951, 332	8, 880, 000	10, 546, 800	132, 378, 132	11, 252, 400	96, 785, 376	108, 037, 776	24, 340, 000
桃陵保育園	90	46, 127, 092	41, 046, 730	5, 080, 362	41, 046, 730	5, 690, 000	4, 383, 600	51, 120, 330	4, 935, 600	39, 980, 512	44, 916, 112	6, 204, 000
淀白鳥保育園	170	118, 857, 361	133, 739, 731	0	118, 857, 361	12, 646, 500	13, 559, 950	145, 063, 811	14, 711, 250	113, 153, 255	127, 864, 505	17, 199, 000
城之内保育園	90	68, 993, 475	69, 626, 921	0	68, 993, 475	5, 264, 500	7, 317, 440	81, 575, 415	7, 871, 140	66, 610, 834	74, 481, 974	7, 093, 000
二ノ丸保育園	180	96, 873, 224	112, 205, 599	0	96, 873, 224	7, 598, 750	10, 942, 080	115, 414, 054	11, 914, 080	106, 632, 680	118, 546, 760	0
野の百合保育園	90	78, 235, 756	80, 127, 951	0	78, 235, 756	11, 123, 000	8, 575, 340	97, 934, 096	9, 156, 440	77, 636, 246	86, 792, 686	11, 141, 000
みぎわ保育園	150	131, 800, 109	131, 942, 930	0	131, 800, 109	11, 137, 750	11, 773, 200	154, 711, 059	12, 745, 500	110, 484, 891	123, 230, 391	31, 480, 000
第二あけぼの保育園	35	52, 378, 586	58, 099, 452	0	52, 378, 586	7, 133, 000	6, 024, 000	65, 535, 586	6, 242, 400	50, 939, 808	57, 182, 208	8, 353, 000
白菊こども園	120	74, 567, 342	84, 968, 211	0	74, 567, 342	8, 282, 000	5, 627, 580	88, 476, 922	6, 213, 180	73, 068, 885	79, 282, 065	9, 194, 000
つぼみ保育園	90	71, 652, 270	64, 011, 344	7, 640, 926	64, 011, 344	9, 292, 750	6, 736, 000	80, 040, 094	7, 303, 400	59, 505, 071	66, 808, 471	13, 231, 000
羽束師保育園	100	84, 413, 260	88, 493, 660	0	84, 413, 260	7, 820, 250	8, 671, 600	100, 905, 110	9, 322, 400	78, 805, 427	88, 127, 827	12, 777, 000
城南保育園	90	76, 468, 745	75, 776, 025	692, 720	75, 776, 025	8, 405, 500	7, 557, 300	91, 738, 825	8, 086, 500	66, 988, 424	75, 074, 924	16, 663, 000
ピノキオ保育園	90	82, 257, 399	75, 618, 420	6, 638, 979	75, 618, 420	7, 969, 250	7, 526, 400	91, 114, 070	8, 084, 400	67, 006, 764	75, 091, 164	16, 022, 000
城南第二保育園	50	41, 652, 429	44, 751, 027	0	41, 652, 429	4, 617, 500	5, 472, 370	51, 742, 299	5, 739, 270	45, 080, 951	50, 820, 221	922, 000
たんぽぽ保育園	90	65, 851, 045	64, 813, 634	1, 037, 411	64, 813, 634	6, 849, 750	6, 984, 800	78, 648, 184	7, 510, 900	61, 512, 658	69, 023, 558	9, 624, 000

園　　名	定 員	総額調整対象額 A	算定基礎額 B	調整額 C=A－B 但し０以下の場合は０	基本人件費額 E=A－D	ポイント加算額 F	国基準 処遇改善等加算 年額 G	所要額年額 H=E+F+G	京都市基準 処遇改善等加算年額 I	京都市基準 運営費年額 J	理論財源 K=I+J	年間支払額 (*千円未満切捨) L=H-K
まごころ保育園	80	52,300,472	58,963,392	0	52,300,472	4,990,000	7,114,500	64,404,972	7,577,100	62,081,376	69,658,476	0
こが保育園	70	69,132,526	67,868,825	1,263,701	67,868,825	4,802,750	5,232,320	77,903,895	5,576,800	58,467,116	64,043,916	13,859,000
ももやま白菊保育園	60	51,936,314	60,285,270	0	51,936,314	5,226,250	3,977,800	61,140,364	4,209,570	54,759,381	58,968,951	2,171,000
稲荷砂川保育園	60	66,081,213	71,791,277	0	66,081,213	7,407,500	6,996,400	80,485,113	7,384,800	59,888,109	67,272,909	13,212,000
西福寺幼児園	180	109,159,654	122,729,993	0	109,159,654	10,216,250	10,376,600	129,752,504	11,469,800	101,258,441	112,728,241	17,024,000
うづらこども園	166	119,279,960	129,663,612	0	119,279,960	14,915,000	10,423,170	144,618,130	11,374,380	106,708,403	118,082,783	26,535,000
稲荷こども園	150	96,783,049	109,678,738	0	96,783,049	12,870,000	5,167,560	114,820,609	5,784,300	90,839,642	96,623,942	18,196,000
墨染保育園	70	70,694,268	65,573,298	5,120,970	65,573,298	6,809,500	7,350,800	79,733,598	7,823,000	63,671,427	71,494,427	8,239,000
深草保育園	90	40,132,990	44,779,089	0	40,132,990	6,488,000	4,490,700	51,111,690	5,065,200	41,166,546	46,231,746	4,879,000
モーツァルトしずかこども園	70	60,851,587	69,139,939	0	60,851,587	5,239,000	4,934,000	71,024,587	5,311,040	62,212,601	67,523,641	3,500,000
第二深草保育園	60	82,758,188	90,841,490	0	82,758,188	8,380,000	8,073,090	99,211,278	8,444,790	78,792,106	87,236,896	11,974,000
京都聖母学院保育園	80	55,621,769	61,167,817	0	55,621,769	11,897,500	4,544,610	72,063,879	4,873,230	68,453,064	73,326,294	0
醍醐保育園	125	85,995,691	95,082,451	0	85,995,691	8,307,500	8,997,050	103,300,241	9,803,250	87,563,416	97,366,666	5,933,000
誕生院保育園	60	56,477,294	56,072,464	404,830	56,072,464	6,188,000	6,189,700	68,450,164	6,576,100	52,250,630	58,826,730	9,623,000
あけぼのこども園	220	145,345,300	149,426,903	0	145,345,300	10,354,500	11,802,020	167,501,820	13,150,420	125,016,065	138,166,485	29,335,000
つくし保育園	70	64,459,133	56,292,746	8,166,387	56,292,746	8,556,500	6,061,830	70,911,076	6,488,630	53,415,009	59,903,639	11,007,000
石田保育園	50	43,705,562	42,709,596	995,966	42,709,596	5,141,000	5,288,300	53,138,896	5,597,200	42,829,761	48,426,961	4,711,000
光の子保育園	90	70,191,916	69,886,617	305,299	69,886,617	7,707,500	7,056,800	84,650,917	7,653,600	62,938,809	70,592,409	14,058,000
小栗栖保育園	130	112,891,464	91,119,998	21,771,466	91,119,998	7,696,750	8,544,970	107,361,718	9,249,770	81,715,092	90,964,862	16,396,000
はなぶさ保育園	185	100,407,475	115,598,034	0	100,407,475	8,484,000	12,731,260	121,622,735	13,778,460	125,772,769	139,551,229	0
くりのみ保育園	80	70,958,628	69,301,581	1,657,047	69,301,581	7,258,500	7,109,110	83,669,191	7,629,710	63,727,101	71,356,811	12,312,000
春日野園	90	56,410,049	72,255,842	0	56,410,049	7,896,750	7,163,580	71,470,379	7,654,980	64,469,363	72,124,343	0
桜木こども園	90	61,502,570	69,235,849	0	61,502,570	8,333,000	6,124,200	75,959,770	6,529,300	64,016,697	70,545,997	5,413,000
端山の丘こども園	140	73,192,016	77,270,103	0	73,192,016	9,194,750	6,971,140	89,357,906	7,473,940	73,825,225	81,299,165	8,058,000
大受保育園	100	80,273,685	69,139,175	11,134,510	69,139,175	8,607,500	6,957,490	84,704,165	7,604,590	64,235,057	71,839,647	12,864,000
中山保育園	90	74,996,274	72,634,703	2,361,571	72,634,703	6,673,250	7,818,280	87,126,233	8,396,980	70,245,543	78,642,523	8,483,000
かがやき保育園	90	69,694,130	73,844,969	0	69,694,130	5,526,250	7,292,700	82,513,080	7,909,900	65,447,518	73,357,418	9,155,000
	28,101	22,169,869,743	22,670,937,417	655,669,315	21,514,200,428	2,061,029,750	2,049,756,550	25,624,986,728	2,215,331,070	20,048,818,979	22,264,150,049	3,437,039,000