

令和3年度 プール制 各園支払額計算書（決算時）

(単位:円)

	園名	総額調整対象額 A	算定基礎額 B	調整額 C=A-B <small>但し0以下の場合には0</small>	基本人件費額 D <small>AとBの低い方</small>	ポイント加算額 E	国基準処遇改善等加算年額 F	所要額年額 G=D+E+F	京都市基準	京都市基準	理論財源 J=H+I	年間支払額
									処遇改善等加算年額 H	運営費年額 I		(*千円未満切捨) K=G-J
1021	旭ヶ丘保育園	85,478,080	80,555,873	4,922,207	80,555,873	6,064,580	7,821,340	94,441,793	8,363,840	69,300,324	77,664,164	16,777,000
1022	紫野保育園	93,020,970	85,119,360	7,901,610	85,119,360	7,191,540	7,728,700	100,039,600	8,425,900	69,231,914	77,657,814	22,381,000
1023	待鳳保育園	105,130,606	102,491,436	2,639,170	102,491,436	8,747,340	9,784,300	121,023,076	10,715,600	91,523,194	102,238,794	18,784,000
1024	大徳寺保育園	89,147,189	82,456,128	6,691,061	82,456,128	7,277,120	7,609,200	97,342,448	8,246,400	67,557,799	75,804,199	21,538,000
1025	洛北幼児園	72,248,840	77,502,559	0	72,248,840	7,519,440	7,676,770	87,445,050	8,248,770	67,474,582	75,723,352	11,721,000
1026	上総幼児園	83,279,570	83,207,980	71,590	83,207,980	9,145,460	8,081,400	100,434,840	8,717,400	71,786,980	80,504,380	19,930,000
1027	認定こども園衣笠幼稚園	109,785,996	114,772,010	0	109,785,996	13,697,500	8,113,590	131,597,086	8,946,270	93,802,787	102,749,057	28,848,000
1028	みょうりんえん	98,820,956	102,050,193	0	98,820,956	8,547,340	9,332,600	116,700,896	10,181,500	90,041,074	100,222,574	16,478,000
1029	白い鳩保育園	97,761,329	93,642,845	4,118,484	93,642,845	8,689,660	8,835,240	111,167,745	9,541,540	80,927,095	90,468,635	20,699,000
1030	洛陽保育園	87,127,889	76,805,731	10,322,158	76,805,731	7,805,220	6,923,800	91,534,551	7,566,600	65,925,676	73,492,276	18,042,000
1031	上賀茂こども園	120,133,427	126,578,322	0	120,133,427	11,030,100	9,399,880	140,563,407	10,402,030	102,558,429	112,960,459	27,602,000
1032	さつき保育園	54,036,625	48,481,366	5,555,259	48,481,366	9,916,620	5,566,860	63,964,846	6,043,160	52,006,207	58,049,367	5,915,000
1033	のぞみ保育園	89,589,554	89,286,290	303,264	89,286,290	5,379,940	8,535,100	103,201,330	9,123,000	75,686,904	84,809,904	18,391,000
1034	大宮保育園	74,835,258	73,680,636	1,154,622	73,680,636	7,561,760	7,328,600	88,570,996	7,823,000	63,679,587	71,502,587	17,068,000
1035	終野保育園	65,272,015	69,519,254	0	65,272,015	6,479,940	6,238,380	77,990,335	6,970,440	67,290,668	74,261,108	3,729,000
1036	たかがみねこども園	76,411,922	84,625,991	0	76,411,922	8,689,660	7,488,200	92,589,782	8,282,100	74,623,021	82,905,121	9,684,000
1037	たかつかさ保育園	127,811,633	115,229,575	12,582,058	115,229,575	10,615,680	9,949,600	135,794,855	10,853,100	92,460,053	103,313,153	32,481,000
1038	妙秀こども園	62,049,872	66,023,678	0	62,049,872	7,847,340	6,882,400	76,779,612	7,266,200	66,061,020	73,327,220	3,452,000
1211	こぐま白雲北保育園	79,257,544	87,603,528	0	79,257,544	9,145,460	6,008,820	94,411,824	6,320,880	76,276,174	82,597,054	11,814,000
1212	北野保育園	102,150,773	110,605,680	0	102,150,773	9,603,140	10,869,900	122,623,813	11,835,100	102,406,380	114,241,480	8,382,000
1222	信愛保育園	119,536,341	105,712,910	13,823,431	105,712,910	9,260,820	10,485,700	125,459,430	11,353,500	97,309,812	108,663,312	16,796,000
1223	せいしん幼児園	157,771,674	160,911,665	0	157,771,674	11,929,160	13,635,200	183,336,034	14,909,000	134,735,221	149,644,221	33,691,000
1226	西陣和楽園	85,853,369	77,734,653	8,118,716	77,734,653	6,749,220	7,782,600	92,266,473	8,342,100	68,288,299	76,630,399	15,636,000
1227	京都市上京保育所	86,113,061	81,476,407	4,636,654	81,476,407	6,578,060	8,046,860	96,101,327	8,627,960	71,420,706	80,048,666	16,052,000
1228	心月保育園	58,323,102	57,232,560	1,090,542	57,232,560	5,166,460	5,929,200	68,328,220	6,372,000	53,185,725	59,557,725	8,770,000
1229	京都わかば園	139,220,732	148,558,150	0	139,220,732	10,658,940	11,158,540	161,038,212	12,038,920	118,849,544	130,888,464	30,149,000
1230	中立保育園	104,833,734	91,354,756	13,478,978	91,354,756	5,037,620	8,909,900	105,302,276	9,492,600	79,167,734	88,660,334	16,641,000
1231	上京陵和園	35,536,894	39,554,283	0	35,536,894	6,778,060	4,806,440	47,121,394	5,049,440	37,305,207	42,354,647	4,766,000
1232	京都YWC Aあじさい保育園	47,034,241	52,616,459	0	47,034,241	6,792,480	4,660,120	58,486,841	4,961,980	48,010,672	52,972,652	5,514,000
1281	第二わかば園	23,221,755	24,842,478	0	23,221,755	7,120,380	3,338,410	33,680,545	3,512,410	27,361,798	30,874,208	2,806,000
1282	第二せいしん幼児園	39,014,080	33,187,176	5,826,904	33,187,176	7,719,440	4,129,200	45,035,816	4,287,600	29,597,604	33,885,204	11,150,000
1413	認定こども園修学院保育園	80,687,418	82,238,555	0	80,687,418	8,147,340	4,001,830	92,836,588	4,354,390	66,696,354	71,050,744	21,785,000
1414	錦林保育園	57,888,913	59,528,073	0	57,888,913	7,762,700	6,668,300	72,319,913	7,127,900	57,168,447	64,296,347	8,023,000
1421	ひまわり保育園	67,250,367	59,129,036	8,121,331	59,129,036	5,523,200	6,354,200	71,006,436	6,785,200	54,209,959	60,995,159	10,011,000
1423	松ヶ崎こども園	58,642,001	59,698,362	0	58,642,001	7,449,220	6,378,300	72,469,521	6,881,700	60,435,683	67,317,383	5,152,000
1424	ベスタロッヂ保育園	55,396,473	49,976,777	5,419,696	49,976,777	5,337,620	5,573,800	60,888,197	5,983,700	47,075,824	53,059,524	7,828,000
1426	聖水保育園	54,252,238	50,657,652	3,594,586	50,657,652	6,792,480	5,964,800	63,414,932	6,347,600	50,124,179	56,471,779	6,943,000
1427	メグミ幼児園	62,308,689	57,093,348	5,215,341	57,093,348	5,594,360	6,108,800	68,796,508	6,522,600	51,791,531	58,314,131	10,482,000
1428	八瀬保育園	20,395,011	23,136,416	0	20,395,011	6,350,160	1,792,770	28,537,941	1,927,170	23,643,902	25,571,072	2,966,000
1429	たん王保育園	116,900,015	109,736,690	7,163,325	109,736,690	9,146,400	9,300,120	128,183,210	10,202,520	88,106,388	98,308,908	29,874,000
1430	岡崎幼児園	56,102,660	58,012,955	0	56,102,660	6,364,580	6,430,800	68,898,040	6,846,800	54,822,651	61,669,451	7,228,000
1431	鞍馬山保育園	39,047,100	37,486,266	1,560,834	37,486,266	4,638,560	4,335,660	46,460,486	4,616,460	35,884,172	40,500,632	5,959,000
1432	百萬遍保育園	107,393,536	114,306,310	0	107,393,536	9,803,140	9,608,370	126,805,046	10,608,450	103,093,789	113,702,239	13,102,000
1433	高野川保育園	125,639,310	112,359,498	13,279,812	112,359,498	8,162,700	10,255,030	130,777,228	11,209,530	98,760,809	109,970,339	20,806,000
1434	岩倉こひつじ保育園	74,994,382	83,751,821	0	74,994,382	6,007,840	8,404,460	89,406,682	9,092,060	75,585,637	84,677,697	4,728,000
1435	朱い実保育園	127,759,888	121,005,654	6,754,234	121,005,654	7,163,640	10,469,200	138,638,494	11,207,000	96,420,283	107,627,283	31,011,000
1436	一乗寺保育園	109,336,769	105,798,178	3,538,591	105,798,178	7,505,960	9,901,200	123,205,338	10,642,800	91,068,240	101,711,040	21,494,000
1437	風の子保育園	91,680,232	93,113,120	0	91,680,232	6,578,060	8,689,400	106,947,692	9,278,600	77,136,823	86,415,423	20,532,000
1438	市原野保育園	63,608,257	60,851,906	2,756,351	60,851,906	8,618,500	6,112,600	76,083,006	7,084,800	56,774,690	63,859,490	12,223,000
1439	村松保育園	105,844,959	94,424,653	11,420,306	94,424,653	7,990,600	8,897,900	111,313,153	9,629,900	80,685,017	90,314,917	20,998,000
1440	北白川いずみ保育園	82,865,719	69,675,006	13,190,713	69,675,006	8,390,600	7,023,870	85,089,476	7,631,770	63,294,255	70,926,025	14,163,000
1441	セヴァ子ども学園	72,816,051	81,162,374	0	72,816,051	5,394,360	7,495,160	85,705,571	8,109,560	68,159,057	76,268,617	9,436,000
1442	高野保育園	113,719,559	107,004,182	6,715,377	107,004,182	7,691,540	9,808,600	124,504,322	10,683,500	91,233,031	101,916,531	22,587,000
1443	葵保育園	70,408,231	65,887,906	4,520,325	65,887,906	4,124,140	6,596,100	76,608,146	6,976,200	56,038,514	63,014,714	13,593,000
1444	子どものその保育園	82,047,014	71,425,413	10,621,601	71,425,413	2,626,960	6,673,750	80,726,123	7,245,950	63,000,980	70,246,930	10,479,000

	園名	総額調整対象額		調整額 C=A-B <small>但し0以下の場合は0</small>	基本人件費額 D <small>AとBの低い方</small>	ポイント加算額 E	国準処遇改善等加算年額 F	所要額年額 G=D+E+F	京都市基準	京都市基準 運営費年額	理論財源 J=H+I	年間支払額 (*千円未満切捨) K=G-J
		A	B						処遇改善等加算 年額 H			
1445	吉田山保育園	63,770,180	61,044,852	2,725,328	61,044,852	3,781,820	6,459,180	71,285,852	6,806,580	54,587,452	61,394,032	9,891,000
1446	聖護院保育園	96,164,462	81,803,526	14,360,936	81,803,526	7,605,020	8,419,980	97,828,526	8,991,780	74,509,063	83,500,843	14,327,000
1448	認定こども園京都きらら幼稚園	80,936,225	88,181,257	0	80,936,225	6,934,800	6,881,910	94,752,935	7,405,530	70,762,972	78,168,502	16,584,000
1449	京都たからこども園	60,435,783	69,215,054	0	60,435,783	9,004,080	4,458,810	73,898,673	4,827,450	68,408,858	73,236,308	662,000
1450	認定こども園下鴨夢	86,259,155	93,914,186	0	86,259,155	6,834,800	5,922,480	99,016,435	6,363,060	78,301,052	84,664,112	14,352,000
1451	あおぞら保育園	55,097,963	63,580,825	0	55,097,963	7,449,220	5,847,450	68,394,633	6,297,610	67,791,442	74,089,052	0
1452	認定こども園ふたば幼稚園	27,869,678	32,850,501	0	27,869,678	5,152,040	2,645,040	35,666,758	2,796,240	29,800,516	32,596,756	3,070,000
1453	認可保育園こども芸術大学	41,372,800	45,949,312	0	41,372,800	8,076,180	5,185,700	54,634,680	5,579,900	45,708,536	51,288,436	3,346,000
1454	京都ふうりん保育園	38,457,645	46,179,655	0	38,457,645	6,591,540	2,214,440	47,263,625	2,353,040	46,818,294	49,171,334	0
1481	だん王夜間保育園	35,859,998	37,924,248	0	35,859,998	8,404,080	4,497,600	48,761,678	4,735,200	33,750,432	38,485,632	10,276,000
1482	セヴァノ〜チェ学園	22,386,690	25,595,683	0	22,386,690	4,638,560	3,266,120	30,291,370	3,348,920	26,460,342	29,809,262	482,000
1613	月かげみどり保育園	65,212,595	68,852,638	0	65,212,595	4,723,200	4,928,680	74,864,475	5,105,080	57,846,824	62,951,904	11,912,000
1621	二条保育園	99,071,103	88,943,524	10,127,579	88,943,524	6,592,480	8,302,900	103,838,904	8,898,900	73,781,574	82,680,474	21,158,000
1622	月かげ保育園	89,687,154	97,490,964	0	89,687,154	10,774,300	6,867,240	107,328,694	7,757,960	83,760,856	91,518,816	15,809,000
1623	壬生寺保育園	111,483,180	98,278,154	13,205,026	98,278,154	7,833,860	8,950,100	115,062,114	9,754,300	82,720,450	92,474,750	22,587,000
1624	六満こども園	118,406,762	118,099,178	307,584	118,099,178	11,343,580	9,529,950	138,972,708	10,567,250	95,562,659	106,129,909	32,844,000
1625	カトリック聖母保育園	140,497,292	128,996,227	11,501,065	128,996,227	9,988,720	11,694,060	150,679,007	12,874,560	111,892,642	124,767,202	25,911,000
1626	円町まぶね隣保育園	52,288,702	57,292,906	0	52,288,702	5,094,360	6,256,820	63,639,882	6,676,820	56,717,351	63,394,171	245,000
1627	京都市朱七保育所	73,055,487	76,256,144	0	73,055,487	6,193,420	7,312,010	86,560,917	7,991,110	70,307,398	78,298,508	8,262,000
1628	洛西保育園	99,433,731	97,225,348	2,208,383	97,225,348	10,230,100	9,005,100	116,460,548	9,765,800	82,809,232	92,575,032	23,885,000
1630	朱一保育園	184,926,822	167,974,481	16,952,341	167,974,481	11,658,000	16,560,390	196,192,871	17,907,390	136,954,371	154,861,761	41,331,000
1631	おいけあした保育園	134,493,730	136,747,122	0	134,493,730	10,644,520	11,861,600	156,999,850	12,855,400	111,828,880	124,684,280	32,315,000
1632	こぐま保育園	75,561,438	84,939,854	0	75,561,438	6,578,060	6,860,320	88,999,818	7,306,720	75,850,614	83,157,334	5,842,000
1633	もりの詩保育園	54,445,025	66,115,519	0	54,445,025	5,236,680	5,178,000	64,859,705	5,473,680	54,714,748	60,188,428	4,671,000
1634	中京みぎわ園	69,137,832	75,313,722	0	69,137,832	8,759,880	8,546,840	86,444,552	9,016,840	62,624,986	71,641,826	14,802,000
1635	YMC A 三条保育園	79,488,538	93,930,724	0	79,488,538	7,548,280	10,065,910	97,102,728	10,727,310	77,171,166	87,898,476	9,204,000
1636	御所の杜ほいくえん	96,971,411	111,576,720	0	96,971,411	8,461,760	4,935,050	110,368,221	5,375,550	91,791,643	97,167,193	13,201,000
1681	六満こどもの家	14,692,331	18,919,514	0	14,692,331	6,863,640	1,811,740	23,367,711	1,880,140	19,481,422	21,361,562	2,006,000
2021	昭和保育園	106,586,752	99,153,325	7,433,427	99,153,325	8,618,500	9,611,480	117,383,305	10,308,680	88,401,751	98,710,431	18,672,000
2022	しんかくじこども園	48,337,132	46,225,818	2,111,314	46,225,818	5,009,720	4,903,960	56,139,498	5,184,660	46,798,406	51,983,066	4,156,000
2024	善立寺保育園	51,531,408	55,835,753	0	51,531,408	5,236,680	6,284,800	63,052,888	6,638,800	52,816,821	59,455,621	3,597,000
2025	認定こども園小松谷保育園	72,076,242	61,361,557	10,714,685	61,361,557	5,964,580	5,790,520	73,116,657	6,320,520	56,910,554	63,231,074	9,885,000
2026	光保育園	33,147,497	37,842,270	0	33,147,497	6,692,480	4,447,590	44,287,567	4,728,190	38,714,321	43,442,511	845,000
2028	永興こども園	110,189,198	125,662,903	0	110,189,198	11,001,260	5,888,300	127,078,758	6,395,400	114,183,407	120,578,807	6,499,000
2029	愛友保育園	45,829,586	46,699,388	0	45,829,586	6,878,060	5,441,090	58,148,736	5,809,690	45,039,466	50,849,156	7,299,000
2221	西念寺こども園	113,315,477	122,009,204	0	113,315,477	8,162,700	10,512,900	131,991,077	11,488,500	98,828,023	110,316,523	21,674,000
2222	岩屋こども園アカンパニ	129,667,765	127,150,659	2,517,106	127,150,659	11,330,100	10,630,400	149,111,159	11,842,700	109,638,003	121,480,703	27,630,000
2223	東野こども園	131,791,570	138,806,757	0	131,791,570	12,841,700	12,272,720	156,905,990	13,651,520	121,100,341	134,751,861	22,154,000
2224	まんいんじこども園	100,187,894	107,312,261	0	100,187,894	9,075,240	7,402,320	116,665,454	8,134,320	90,179,870	98,314,190	18,351,000
2225	なかとみこども園	91,477,755	89,470,625	2,007,130	89,470,625	6,863,640	8,166,780	104,501,045	8,856,980	76,253,967	85,110,947	19,390,000
2226	山科保育園	53,576,254	59,838,858	0	53,576,254	4,637,620	6,354,550	64,568,424	6,572,950	57,813,517	64,386,467	181,000
2227	おおやけこども園	168,834,020	194,182,291	0	168,834,020	13,897,500	15,955,680	198,687,200	17,683,880	162,256,378	179,940,258	18,746,000
2228	安朱保育園	83,178,777	98,878,896	0	83,178,777	8,261,760	5,369,760	96,810,297	5,841,300	82,594,582	88,435,882	8,374,000
2229	西野山保育園	107,271,620	98,560,150	8,711,470	98,560,150	8,518,500	9,236,000	116,314,650	9,962,000	84,698,397	94,660,397	21,654,000
2230	勤修保育園	66,287,007	66,110,278	176,729	66,110,278	6,306,900	6,959,000	79,376,178	7,429,800	62,446,314	69,876,114	9,500,000
2231	こぼとこども園	54,519,376	62,508,608	0	54,519,376	3,810,660	6,259,360	64,589,396	6,671,380	61,512,615	68,183,995	0
2232	陵ヶ岡こども園	180,064,385	182,902,637	0	180,064,385	13,212,860	18,476,410	211,753,655	20,022,010	164,708,432	184,730,442	27,023,000
2233	山階保育園	99,713,187	91,803,404	7,909,783	91,803,404	6,721,320	8,527,970	107,052,694	9,260,370	78,807,520	88,067,890	18,984,000
2234	柳辻こども園	200,851,511	215,776,627	0	200,851,511	13,469,600	17,885,960	232,207,071	19,580,960	177,054,345	196,635,305	35,571,000
2235	さくら保育園	68,973,483	73,839,828	0	68,973,483	8,718,500	7,466,600	85,158,583	8,314,600	75,126,220	83,440,820	1,717,000
2236	永興小金塚こども園	83,868,901	91,081,493	0	83,868,901	11,144,520	7,974,010	102,987,431	8,879,110	79,599,612	88,478,722	14,508,000
2237	もの木学園	59,781,447	72,626,660	0	59,781,447	6,335,740	7,553,200	73,670,387	8,162,000	70,694,493	78,856,493	0
2238	若林保育園	50,821,324	51,400,560	0	50,821,324	8,161,760	5,415,200	64,398,284	5,795,600	44,861,178	50,656,778	13,741,000
2281	こぼと夜間保育園	7,914,471	13,827,510	0	7,914,471	4,039,500	1,166,120	13,120,091	1,210,520	19,038,741	20,249,261	0
2411	稚松保育園	66,327,253	76,326,429	0	66,327,253	8,061,760	6,671,370	81,060,383	7,205,270	64,142,823	71,348,093	0
2421	知真保育園	75,215,987	79,461,929	0	75,215,987	5,893,420	7,985,600	89,095,007	8,555,800	70,314,810	78,870,610	10,224,000
2422	たかせ保育園	84,805,351	79,345,494	5,459,857	79,345,494	5,123,200	8,378,800	92,847,494	8,925,800	74,252,937	83,178,737	9,668,000
2423	五条愛児園	75,559,706	66,792,562	8,767,144	66,792,562	8,133,860	7,270,600	82,197,022	7,875,600	63,921,131	71,796,731	10,400,000

	園名	総額調整対象額 A	算定基礎額 B	調整額 C=A-B	基本人件費額 D	ポイント加算額 E	国基準処遇改善等加算年額 F	所要額年額 G=D+E+F	京都市基準 処遇改善等加算 年額	京都市基準 運営費年額	理論財源 J=H+I	年間支払額 (*千円未満切捨) K=G-J
				但し0以下の場合は0					AとBの低い方	H		
2425	光林保育園	97,501,549	99,872,426	0	97,501,549	6,279,000	8,968,000	112,748,549	9,691,600	81,288,824	90,980,424	21,768,000
2426	大谷保育園	78,536,003	82,264,420	0	78,536,003	6,164,580	8,237,030	92,937,613	8,889,230	73,735,506	82,624,736	10,312,000
2427	たちばな保育園	63,848,795	69,169,884	0	63,848,795	8,133,860	7,726,200	79,708,855	8,315,400	68,090,236	76,405,636	3,303,000
2428	下京ひかり保育園	113,009,120	107,677,907	5,331,213	107,677,907	10,187,780	9,609,490	127,475,177	10,503,190	91,408,828	101,912,018	25,563,000
2429	西七条保育園	162,261,050	152,184,187	10,076,863	152,184,187	13,169,600	16,017,900	181,371,687	17,181,900	131,013,374	148,195,274	33,176,000
2430	池坊保育園	84,761,034	98,529,747	0	84,761,034	7,733,860	9,163,600	101,658,494	9,878,700	83,060,501	92,939,201	8,719,000
2431	西大路保育園	61,472,035	68,788,625	0	61,472,035	6,165,520	7,142,700	74,780,255	7,745,500	62,651,254	70,396,754	4,383,000
2432	きらきら保育園	75,638,122	86,780,276	0	75,638,122	5,266,460	8,297,420	89,202,002	9,004,910	85,100,636	94,105,546	0
2433	大谷園林保育園	78,022,459	85,705,921	0	78,022,459	7,633,860	8,048,180	93,704,499	8,684,680	75,171,672	83,856,352	9,848,000
2434	永興開智こども園	69,647,940	79,727,267	0	69,647,940	6,663,640	5,771,280	82,082,860	6,197,160	76,041,797	82,238,957	0
2611	永興くじょう保育園	51,363,747	61,570,556	0	51,363,747	6,948,280	6,720,300	65,032,327	7,141,800	57,632,496	64,774,296	258,000
2614	青い空保育園	61,768,431	60,272,172	1,496,259	60,272,172	6,777,120	6,152,000	73,201,292	6,530,000	51,778,440	58,308,440	14,892,000
2616	山ノ本こども園	63,077,212	66,423,437	0	63,077,212	7,290,600	5,516,750	75,884,562	5,845,230	59,956,197	65,801,427	10,083,000
2621	上鳥羽保育園	50,510,365	51,382,747	0	50,510,365	3,968,340	5,718,400	60,197,105	6,153,200	48,692,353	54,845,553	5,351,000
2622	吉祥院こども園	122,111,566	122,984,110	0	122,111,566	9,431,980	10,846,200	142,389,746	11,825,200	105,104,745	116,929,945	25,459,000
2623	松ノ木保育園	42,521,204	40,667,803	1,853,401	40,667,803	4,039,500	4,400,700	49,108,003	4,645,700	39,762,624	44,408,324	4,699,000
2624	塔南保育園	72,716,429	80,431,722	0	72,716,429	7,105,960	7,529,220	87,351,609	8,122,140	74,802,496	82,924,636	4,426,000
2625	東寺保育園	71,864,526	80,125,790	0	71,864,526	10,758,940	6,032,480	88,655,946	6,566,240	67,891,695	74,457,935	14,198,000
2626	随林寺保育園	75,824,167	72,759,617	3,064,550	72,759,617	9,375,240	7,367,300	89,502,157	8,150,000	67,494,531	75,644,531	13,857,000
2627	随南保育園	74,863,426	77,338,013	0	74,863,426	7,676,180	7,842,830	90,382,436	8,318,330	69,243,523	77,561,853	12,820,000
2628	法光院こども園	71,473,204	71,446,147	27,057	71,446,147	10,216,620	6,187,560	87,850,327	6,737,360	61,755,702	68,493,062	19,357,000
2630	東和保育園	59,593,634	62,708,607	0	59,593,634	6,522,260	6,202,530	72,318,424	6,894,810	61,929,299	68,824,109	3,494,000
2631	唐橋保育園	11,896,855	15,994,369	0	11,896,855	2,413,480	565,450	14,875,785	606,950	18,799,411	19,406,361	0
2632	共栄保育園	91,163,469	87,963,778	3,199,691	87,963,778	7,819,440	8,356,200	104,139,418	9,084,000	76,349,727	85,433,727	18,705,000
2633	希望の家カトリック保育園	76,129,326	73,838,719	2,290,607	73,838,719	7,077,120	7,960,300	88,876,139	8,500,800	70,045,416	78,546,216	10,329,000
2635	久世西保育園	176,905,851	178,621,531	0	176,905,851	10,031,980	15,692,040	202,629,871	17,026,140	149,930,792	166,956,932	35,672,000
2636	あらぐさ保育園	60,586,547	59,299,591	1,286,956	59,299,591	4,209,720	6,216,600	69,725,911	6,532,200	51,552,290	58,084,490	11,641,000
2637	ひかり保育園	53,868,986	60,260,849	0	53,868,986	4,837,620	6,091,520	64,798,126	6,526,920	55,104,620	61,631,540	3,166,000
2638	こども園いしはら	130,572,659	119,650,334	10,922,325	119,650,334	8,033,860	10,537,700	138,221,894	11,364,400	100,491,574	111,855,974	26,365,000
2639	久世南保育園	32,130,308	33,208,914	0	32,130,308	5,152,040	3,654,780	40,937,128	3,900,980	36,121,578	40,022,558	914,000
2641	久世薬山保育園	53,503,463	55,741,327	0	53,503,463	6,421,320	5,658,700	65,583,483	6,122,380	58,448,246	64,570,626	1,012,000
2642	祥南保育園	58,666,565	66,051,575	0	58,666,565	7,363,640	6,221,000	72,251,205	6,705,000	60,616,372	67,321,372	4,929,000
2643	殿城保育園	53,976,423	54,326,626	0	53,976,423	6,792,480	5,614,100	66,383,003	6,027,200	49,946,540	55,973,740	10,409,000
2644	村山保育園	64,886,229	59,549,945	5,336,284	59,549,945	4,894,360	6,645,700	71,090,005	7,010,200	56,370,490	63,380,690	7,709,000
2645	祥豊保育園	94,796,816	86,355,948	8,440,868	86,355,948	6,663,640	8,757,600	101,777,188	9,316,800	77,431,413	86,748,213	15,028,000
2646	上久世保育園	47,413,559	43,381,476	4,032,083	43,381,476	5,679,940	0	49,061,416	0	48,311,683	48,311,683	749,000
2647	琴音つばさ保育園	82,954,896	98,448,936	0	82,954,896	8,005,020	5,556,000	96,515,916	6,003,960	85,151,543	91,155,503	5,360,000
2648	詩音つばさ保育園	66,851,930	82,416,577	0	66,851,930	8,489,660	1,426,860	76,768,450	1,521,500	76,687,451	72,208,951	4,559,000
2681	みのり園	23,674,278	24,632,106	0	23,674,278	5,152,040	3,117,510	31,943,828	3,268,110	25,375,510	28,643,620	3,300,000
2821	妙覚保育園	65,499,726	59,204,856	6,294,870	59,204,856	4,723,200	6,444,800	70,372,856	6,779,600	54,167,505	60,947,105	9,425,000
2822	蜂ヶ岡保育園	131,179,439	140,350,800	0	131,179,439	12,556,120	12,107,700	155,843,259	13,263,900	114,880,698	128,144,598	27,698,000
2823	双丘保育園	52,466,118	58,135,854	0	52,466,118	5,965,520	6,458,200	64,889,838	6,928,800	55,234,436	62,163,236	2,726,000
2824	西本願寺保育園	105,094,185	105,895,363	0	105,094,185	8,518,500	9,543,200	123,155,885	10,365,400	88,529,168	98,894,568	24,261,000
2826	認定こども園まこと幼児園	78,922,119	86,457,788	0	78,922,119	6,949,220	7,778,720	93,650,059	8,485,320	73,599,326	82,084,646	11,565,000
2827	太秦保育園	98,272,148	102,827,910	0	98,272,148	10,002,200	11,101,100	119,375,448	11,953,100	84,031,721	95,984,821	23,390,000
2828	こども園 ゆりかご	133,660,155	130,868,145	2,792,010	130,868,145	11,429,160	10,959,520	153,256,825	12,024,520	107,099,190	119,123,710	34,133,000
2829	若竹保育園	47,688,726	56,079,182	0	47,688,726	5,552,040	6,013,930	59,254,696	6,636,830	52,506,694	59,143,524	111,000
2830	向上社保育園	91,622,013	96,063,518	0	91,622,013	7,220,380	8,887,600	107,729,993	9,603,500	80,467,557	90,071,057	17,658,000
2831	聖徳保育園	49,217,764	46,845,744	2,372,020	46,845,744	5,080,880	4,832,800	56,759,424	5,217,700	42,243,903	47,461,603	9,297,000
2832	山ノ内保育園	98,649,520	100,138,634	0	98,649,520	7,919,440	9,431,860	116,000,820	10,199,660	86,915,783	97,115,443	18,885,000
2833	花園保育園	46,892,279	55,377,155	0	46,892,279	5,936,680	6,391,100	59,220,059	6,773,400	54,136,226	60,909,626	0
2834	つわぶき園	90,398,770	89,485,735	913,035	89,485,735	9,117,560	8,347,340	106,950,635	9,095,440	77,790,341	86,885,781	20,064,000
2836	富士保育園	124,867,046	101,059,472	23,807,574	101,059,472	7,405,960	9,106,620	117,572,052	9,919,620	84,421,435	94,341,055	23,230,000
2838	このしま保育園	112,814,632	123,524,276	0	112,814,632	7,006,900	9,667,800	130,489,332	11,491,600	98,874,118	110,365,718	20,123,000
2839	うぐいす保育園	100,025,000	92,832,950	7,192,050	92,832,950	9,074,300	9,717,080	111,624,330	10,383,680	76,118,978	86,502,658	25,120,000
2840	嵯峨野こども園	85,033,225	83,477,344	1,555,881	83,477,344	6,949,220	7,896,780	98,323,344	8,574,780	74,266,173	82,840,953	15,482,000
2841	安井保育園	91,588,702	99,808,768	0	91,588,702	10,415,680	10,013,600	112,017,982	10,789,200	92,553,955	103,343,155	8,674,000
2842	西京極保育園	124,929,787	123,861,743	1,068,044	123,861,743	8,532,920	10,805,100	143,199,763	11,642,400	100,494,502	112,136,902	31,062,000

	園名	総額調整対象額	算定基礎額	調整額 C=A-B	基本人件費額 D	ポイント加算額 E	国準準処遇改善等加算年額 F	所要額年額 G=D+E+F	京都市基準 処遇改善等加算 年額 H	京都市基準 運営費年額 I	理論財源 J=H+I	年間支払額 (*千円未満切捨) K=G-J
		A	B	但し0以下の場合 は0	AとBの低い方							
2843	御室保育園	78,148,743	75,217,348	2,931,395	75,217,348	7,363,640	7,456,800	90,037,788	8,073,600	65,705,028	73,778,628	16,259,000
2844	西院保育園	67,289,871	64,628,596	2,661,275	64,628,596	7,219,440	7,641,220	79,489,256	8,100,820	57,870,951	65,971,771	13,517,000
2846	嵯峨こぼと保育園	74,434,084	76,938,659	0	74,434,084	6,434,800	7,368,760	88,237,644	7,671,160	65,669,822	73,340,982	14,896,000
2847	ときわ保育園	91,235,815	97,607,632	0	91,235,815	5,951,100	8,936,780	106,123,695	9,699,180	82,207,823	91,907,003	14,216,000
2848	梅ノ宮保育園	133,725,619	153,814,873	0	133,725,619	8,078,060	14,979,700	156,783,379	16,350,500	148,387,232	164,737,732	0
2849	川勝寺保育園	107,971,067	94,473,462	13,497,605	94,473,462	5,736,680	9,063,600	109,273,742	9,669,600	80,782,400	90,452,000	18,821,000
2850	蜂ヶ岡げやき保育園	91,651,632	93,241,591	0	91,651,632	10,458,000	9,137,040	111,246,672	9,853,840	75,135,468	84,989,308	26,257,000
2851	みつばち菜の花保育園	74,545,267	78,792,762	0	74,545,267	9,089,660	7,043,220	90,678,147	7,594,020	69,230,670	76,824,690	13,853,000
2853	清明保育園	75,088,183	86,083,138	0	75,088,183	5,893,420	7,582,860	88,564,463	8,115,210	74,713,453	82,828,663	5,735,000
2854	照隣認定こども園	78,617,459	89,686,286	0	78,617,459	6,834,800	8,541,000	93,993,259	9,126,200	78,585,904	87,712,104	6,281,000
2855	うたの里保育園	74,082,128	85,728,515	0	74,082,128	4,952,040	8,908,800	87,942,968	9,505,200	79,284,393	88,789,593	0
2856	京進のほいくえんHOPPA	64,582,669	81,314,377	0	64,582,669	5,651,100	2,136,560	72,370,329	2,327,960	70,482,686	72,810,646	0
2881	富士夜間保育園	24,560,223	22,017,534	2,542,689	22,017,534	4,638,560	2,152,860	28,808,954	2,218,860	22,650,304	24,869,164	3,939,000
3021	山田保育園	78,161,953	79,832,276	0	78,161,953	6,920,380	7,804,800	92,887,133	8,397,000	68,775,412	77,172,412	15,714,000
3022	桂保育園	59,373,230	66,559,555	0	59,373,230	8,989,660	7,021,100	75,383,990	7,515,600	60,445,650	67,961,250	7,422,000
3023	嵐山保育園	72,910,393	72,663,417	246,976	72,663,417	8,262,700	6,599,260	87,525,377	7,365,560	62,149,714	69,515,274	18,010,000
3024	京都白百合保育園	143,625,446	146,850,296	0	143,625,446	12,057,060	12,616,070	168,298,576	13,887,770	121,236,697	135,124,467	33,174,000
3025	川岡保育園	81,206,426	75,961,698	5,244,728	75,961,698	5,979,000	7,855,290	89,795,988	8,431,190	69,197,678	77,628,868	12,167,000
3026	川島保育園	107,309,214	100,205,820	7,103,394	100,205,820	7,833,860	9,360,180	117,399,860	10,107,680	86,375,870	96,483,550	20,916,000
3027	西嶺保育園	67,903,256	63,279,639	4,623,617	63,279,639	4,238,560	6,466,140	73,984,339	6,921,840	57,231,291	64,153,131	9,831,000
3028	檜原保育園	84,214,546	79,428,075	4,786,471	79,428,075	7,091,540	8,078,310	94,597,925	8,663,010	71,405,747	80,068,757	14,529,000
3029	新林保育園	106,244,106	99,739,197	6,504,909	99,739,197	9,031,980	9,327,720	118,098,897	10,111,320	86,333,688	96,445,008	21,653,000
3030	くすのき保育園	80,706,178	78,102,717	2,603,461	78,102,717	5,807,840	7,790,700	91,701,257	8,360,700	68,551,484	76,912,184	14,789,000
3031	牛ヶ瀬保育園	73,759,833	77,285,338	0	73,759,833	7,378,060	7,983,600	89,121,493	8,628,000	70,993,027	79,621,027	9,500,000
3032	さふらん保育園	87,448,494	77,434,760	10,013,734	77,434,760	6,107,840	7,466,860	91,009,460	8,119,360	70,722,459	78,841,819	12,167,000
3033	つみき保育園	130,725,167	118,223,648	12,501,519	118,223,648	9,118,500	10,371,060	137,713,208	11,297,460	100,003,921	111,301,381	26,411,000
3034	大原野こども園	87,964,396	97,363,510	0	87,964,396	11,884,960	7,218,420	107,067,776	7,926,000	80,383,946	88,309,946	18,757,000
3035	檜原ふじ保育園	48,015,893	49,584,115	0	48,015,893	5,124,140	5,598,500	58,738,533	5,989,200	51,251,663	57,240,863	1,497,000
3036	福西保育園	97,062,576	95,337,582	1,724,994	95,337,582	10,187,780	8,520,620	114,045,982	9,377,220	82,249,018	91,626,238	22,419,000
3037	桂東こども園	112,803,737	116,523,597	0	112,803,737	8,661,760	11,144,010	132,609,507	12,040,410	96,150,127	108,190,537	24,418,000
3038	竹の里保育園	113,473,054	112,457,861	1,015,193	112,457,861	10,202,200	10,801,000	133,461,061	11,748,700	100,988,645	112,737,345	20,723,000
3039	上里竹の子こども園	63,667,182	65,318,929	0	63,667,182	4,595,300	7,059,200	75,321,682	7,460,400	65,999,613	73,160,013	2,161,000
3040	桂坂保育園	80,057,632	68,484,366	11,573,266	68,484,366	7,620,380	7,251,000	83,355,746	7,881,000	63,996,247	71,877,247	11,478,000
3041	みつばち保育園	90,442,785	87,246,768	3,196,017	87,246,768	5,979,000	8,353,800	101,579,568	8,932,200	73,819,753	82,751,953	18,827,000
3042	京都にじこども園	98,340,981	113,864,690	0	98,340,981	11,999,380	9,139,320	119,479,681	9,928,360	93,210,355	103,138,715	16,340,000
3073	東桂坂保育園	76,768,719	76,219,094	549,625	76,219,094	9,874,300	7,238,500	93,331,894	7,895,700	64,752,954	72,648,654	20,680,000
3074	こぐま上野保育園	85,585,992	93,325,645	0	85,585,992	10,443,580	6,601,320	102,630,892	7,015,620	76,840,097	83,855,717	18,775,000
3075	桂ぶどうの木こども園	103,581,625	107,280,547	0	103,581,625	8,461,760	9,641,180	121,684,565	10,454,180	93,140,989	103,595,169	18,089,000
3076	かつらのみや保育園	69,989,535	76,438,455	0	69,989,535	5,551,100	5,752,400	81,293,035	6,206,080	66,731,588	72,937,668	8,355,000
3077	月見ヶ丘こどもの家	53,941,928	58,170,183	0	53,941,928	4,708,780	5,716,300	64,367,008	5,979,800	49,864,729	55,844,529	8,522,000
3078	まめのき保育園	73,281,339	83,361,201	0	73,281,339	5,379,940	6,455,790	85,117,069	6,903,470	72,039,282	78,942,752	6,174,000
3079	桜の杜つばき保育園	72,909,117	87,339,542	0	72,909,117	7,833,860	6,030,390	86,773,367	6,555,390	79,099,310	85,654,700	1,118,000
3080	かつらのもり保育園	39,546,485	49,526,934	0	39,546,485	6,450,160	2,375,150	48,371,795	2,571,050	44,627,652	47,198,702	1,173,000
3212	よど保育園	81,114,586	84,716,363	0	81,114,586	7,976,180	8,272,070	97,362,836	9,019,870	75,405,876	84,425,746	12,937,000
3221	桃嶺保育園	101,283,916	110,378,680	0	101,283,916	7,278,060	10,871,000	119,432,976	11,765,100	101,120,487	112,885,587	6,547,000
3222	向島保育園	123,631,261	115,258,517	8,372,744	115,258,517	7,805,960	10,595,300	133,659,777	11,505,600	98,625,396	110,130,996	23,528,000
3223	世光保育園	120,523,667	115,180,118	5,343,549	115,180,118	9,346,400	10,582,490	135,109,008	11,519,790	100,041,063	111,560,853	23,548,000
3224	伏見幼児園	89,979,802	92,703,958	0	89,979,802	9,161,760	9,443,600	108,585,162	10,385,700	88,555,574	98,941,274	9,643,000
3225	板橋保育園	84,159,090	86,469,712	0	84,159,090	6,649,220	8,088,480	98,896,790	8,608,500	80,073,433	88,681,933	10,214,000
3226	みどり保育園	50,773,318	57,682,366	0	50,773,318	6,835,740	6,303,150	63,912,208	6,809,850	57,553,621	64,363,471	0
3227	住吉保育園	69,790,287	65,458,999	4,331,288	65,458,999	8,632,920	6,778,800	80,870,719	7,395,600	59,534,080	66,929,680	13,941,000
3228	住吉西保育園	87,507,790	94,118,815	0	87,507,790	6,550,160	8,881,900	102,939,850	9,631,900	81,457,770	91,089,670	11,850,000
3233	横大路こども園	154,447,530	155,931,383	0	154,447,530	11,758,000	13,679,380	179,884,910	14,998,480	134,231,976	149,230,456	30,654,000
3234	下鳥羽こども園	131,980,301	150,696,060	0	131,980,301	10,987,780	13,130,640	156,098,721	14,388,240	129,988,095	144,376,335	11,722,000
3235	神川保育園	180,458,561	172,288,848	8,169,713	172,288,848	10,987,780	15,741,540	199,018,168	17,320,940	151,299,270	168,620,210	30,397,000
3236	桃陵乳児保育園	113,349,444	111,080,808	2,268,636	111,080,808	7,719,440	10,941,530	129,741,778	11,487,530	98,820,810	110,308,340	19,433,000
3237	桃陵保育園	48,703,934	40,674,540	8,029,394	40,674,540	6,136,680	4,484,200	51,295,420	5,039,800	40,044,233	45,084,033	6,211,000
3238	淀白鳥保育園	126,462,444	136,203,359	0	126,462,444	10,744,520	13,385,940	150,592,904	14,489,940	112,030,835	126,520,775	24,072,000

	園名	総額調整対象額 A	算定基礎額 B	調整額 C=A-B	基本人件費額 D AとBの低い方	ポイント加算額 E	国基準処遇改善等加算年額 F	所要額年額 G=D+E+F	京都市基準 処遇改善等加算 年額 H	京都市基準 運営費年額 I	理論財源 J=H+I	年間支払額 (*千円未満切捨) K=G-J
				但し0以下の場合 は0								
3239	城之内保育園	71,902,849	69,834,109	2,068,740	69,834,109	7,690,600	6,891,910	84,416,619	7,435,710	62,505,330	69,941,040	14,475,000
3240	二ノ丸保育園	92,289,175	105,484,743	0	92,289,175	8,377,120	10,541,510	111,207,805	11,545,310	101,628,166	113,173,476	0
3241	野の百合保育園	67,363,853	68,176,752	0	67,363,853	8,904,080	7,798,800	84,066,733	8,412,000	69,065,369	77,477,369	6,589,000
3242	みぎわ保育園	129,317,618	133,051,137	0	129,317,618	12,341,700	11,640,000	153,299,318	12,667,700	109,733,957	122,401,657	30,897,000
3243	第二あけぼの保育園	53,335,420	58,824,714	0	53,335,420	6,249,220	5,953,820	65,538,460	6,180,620	50,256,991	56,437,611	9,100,000
3245	白菊こども園	76,085,518	81,039,371	0	76,085,518	7,305,960	6,834,200	90,225,678	7,481,800	67,871,140	75,352,940	14,872,000
3246	つぼみ保育園	87,900,189	79,557,847	8,342,342	79,557,847	5,551,100	7,829,300	92,938,247	8,382,600	68,779,573	77,162,173	15,776,000
3247	羽東師保育園	85,240,561	86,644,751	0	85,240,561	6,506,900	8,502,400	100,249,861	9,178,500	76,396,811	85,575,311	14,674,000
3249	城南保育園	69,313,520	72,576,324	0	69,313,520	6,734,800	7,299,090	83,347,410	7,794,190	65,343,560	73,137,750	10,209,000
3250	ピノキオ保育園	73,749,310	72,819,057	930,253	72,819,057	9,160,820	7,373,800	89,353,677	8,025,000	65,450,948	73,475,948	15,877,000
3251	城南第二保育園	39,737,054	37,437,465	2,299,589	37,437,465	5,323,200	3,888,740	46,649,405	4,178,940	34,636,468	38,815,408	7,833,000
3252	たんぼぼ保育園	65,399,455	67,433,421	0	65,399,455	6,764,580	7,094,400	79,258,435	7,639,400	61,700,925	69,340,325	9,918,000
3253	まごころ保育園	50,992,724	55,487,583	0	50,992,724	6,564,580	6,658,200	64,215,504	7,239,600	58,022,287	65,261,887	0
3254	こが保育園	73,732,047	71,211,094	2,520,953	71,211,094	4,138,560	6,774,500	82,124,154	7,217,600	60,862,239	68,079,839	14,044,000
3255	ももやま白菊保育園	51,953,245	57,309,611	0	51,953,245	5,765,520	5,751,120	63,469,885	6,125,520	51,944,496	58,070,016	5,399,000
3411	稲荷砂川保育園	63,660,666	67,636,268	0	63,660,666	8,574,300	6,809,400	79,044,366	7,211,600	58,248,900	65,460,500	13,583,000
3429	西福寺幼児園	114,040,332	123,519,959	0	114,040,332	9,817,560	11,055,900	134,913,792	12,163,500	104,426,799	116,590,299	18,323,000
3430	うづらこども園	118,851,238	129,396,852	0	118,851,238	14,510,040	10,266,550	143,627,828	11,121,590	106,982,399	118,103,989	25,523,000
3431	稲荷こども園	96,102,108	104,518,418	0	96,102,108	10,187,780	7,080,480	113,370,368	7,657,360	86,920,284	94,577,644	18,792,000
3444	墨染保育園	68,960,101	64,554,112	4,405,989	64,554,112	5,507,840	6,894,000	76,955,952	7,357,200	59,275,278	66,632,478	10,323,000
3448	深草保育園	42,448,553	44,156,939	0	42,448,553	5,808,780	4,533,250	52,790,583	5,108,850	40,797,105	45,905,955	6,884,000
3455	モーツェルトしずかこども園	64,514,351	72,662,849	0	64,514,351	4,480,880	6,978,900	75,974,131	7,421,000	63,235,394	70,656,394	5,317,000
3456	第二深草保育園	79,759,156	87,893,134	0	79,759,156	8,089,660	8,300,880	96,149,696	8,602,020	80,652,225	89,254,245	6,895,000
3457	京都聖母学院保育園	48,637,902	53,843,980	0	48,637,902	10,601,260	4,901,520	64,140,682	5,271,960	60,864,680	66,136,640	0
3621	醍醐保育園	76,249,138	84,931,853	0	76,249,138	6,721,320	7,839,530	90,809,988	8,624,530	76,384,686	85,009,216	5,800,000
3622	誕生院保育園	60,660,294	60,231,281	429,013	60,231,281	7,234,800	6,843,600	74,309,681	7,274,400	58,908,535	66,182,935	8,126,000
3623	あけぼのこども園	141,728,283	145,278,211	0	141,728,283	10,388,720	12,220,680	164,337,683	13,571,080	120,058,664	133,629,744	30,707,000
3624	つくし保育園	52,895,590	43,877,812	9,017,778	43,877,812	5,765,520	4,783,760	54,427,092	5,075,060	42,768,849	47,843,909	6,583,000
3625	石田保育園	48,691,054	44,578,327	4,112,727	44,578,327	3,681,820	5,215,220	53,475,367	5,476,420	43,326,666	48,803,086	4,672,000
3626	光の子保育園	62,778,194	58,158,562	4,619,632	58,158,562	8,461,760	6,593,000	73,213,322	7,110,900	56,899,071	64,009,971	9,203,000
3627	小栗栖保育園	93,081,076	73,455,949	19,625,127	73,455,949	7,463,640	7,071,590	87,991,179	7,686,990	64,078,566	71,765,556	16,225,000
3628	はなぶさ保育園	109,888,506	126,768,551	0	109,888,506	8,976,180	12,184,770	131,049,456	13,283,130	131,831,886	145,115,016	0
3629	くりのみ保育園	67,247,854	64,762,169	2,485,685	64,762,169	7,148,280	6,704,670	78,615,119	7,175,170	58,932,711	66,107,881	12,507,000
3630	かすがのえんこども園	62,250,207	74,002,368	0	62,250,207	6,135,740	7,219,600	75,605,547	7,789,900	66,109,772	73,899,672	1,705,000
3631	桜木こども園	56,208,251	57,304,949	0	56,208,251	6,579,000	5,557,300	68,344,551	5,987,000	55,465,680	61,452,680	6,891,000
3632	端山の丘こども園	71,671,044	75,603,432	0	71,671,044	8,090,600	6,925,400	86,687,044	7,427,800	68,064,493	75,492,293	11,194,000
3633	大受保育園	85,959,414	76,064,577	9,894,837	76,064,577	7,876,180	7,538,010	91,478,767	8,207,410	67,295,184	75,502,594	15,976,000
3634	中山保育園	67,633,060	67,639,451	0	67,633,060	6,991,540	7,629,260	82,253,860	8,228,860	67,652,652	75,881,512	6,372,000
3636	かがやき保育園	71,791,192	68,074,754	3,716,438	68,074,754	5,194,360	6,288,650	79,557,764	6,761,450	59,041,301	65,802,751	13,755,000
	合計	22,022,285,414	22,414,915,364	641,964,954	21,380,320,460	2,042,246,540	2,069,236,240	25,491,803,240	2,235,677,730	19,805,337,548	22,041,015,278	3,504,506,000